## Needs Assessment Priorities 2008, 2010 Funding

|  |   | Gran  | t In Aid  |              |
|--|---|---|---|--------------|
| PRIORITY   | Agency  | Program   | Service   | Funding      |
| Affordable Housing   | Sussex County Interfaith Hospitality<br>Network   | Supported Housing Program                             | Case management & financial assistance for homeless prevention  | \$12,300.00  |
|  | Legal Services of Northwest Jersey  | Sussex Basic Needs                                    | Legal cases for low-income families to prevent evictions, homelessness, maintain permanent housing, etc.                      | \$9,135.00   |
|  | People Help of Sussex County **also covers basic needs  | Emergency Financial Assistance                        | Emergency financial assistance to low-income individuals to maintain current affordable housing.                              | \$12,000.00  |
|  | Samaritan Inn   | Emergency Motel Shelter Program                       | Emergency shelter program for homeless & at-risk individuals & families with goal of affordable housing.                      | \$18,278.00  |
| <u>Behavioral Health</u> <u>Services/Healthcare Access</u> | Center for Prevention and Counseling  | Mental Health Wellness Initiative                     | Mental health counseling sessions   | \$49,500.00  |
|  | Advance Housing **also covers affordable housing  | The Advance Supportive Living Program                 | Case management & supportive services for low-income individuals with mental illness  | \$37,410.00  |
|  | Domestic Abuse & Sexual Assault Services, Inc. **also covers basic needs & affordable housing | DASI Shelter Residential Program                      | Supportive services including individual counseling & support groups to victims & children of domestic violence.              | \$60,000.00  |
|  | Project Self-Sufficiency  | Economic Self-Sufficiency & Family Support<br>Program | Case management, behavioral health groups & supports, healthcare access & health education for men, women & children.         | \$33,332.00  |
| <u>Transportation</u>                                      |   |   |   |              |
| Subsidzed Childcare/Respite Care                           | NORWESCAP CFRS  | Child Care Voucher Program                            | Child care subsidy vouchers to low-income families for safe, developmentally appropriate child care                           | \$50,000.00  |
|  | Easter Seals **also covers<br>employment & vocational training<br>services                    | Extended Employment                                   | Vocational training & employment opportunities for disabled individuals and concurrently providing respite to family members. | \$20,000.00  |
|  |   |   |   |              |
|  |   |   |   |              |
| Youth Activities   |   |   |   |              |
|  |   |   | TOTAL   | \$301,955.00 |

|   |                                    | Peer Grouping  |              |
|---|------------------------------------|--|--------------|
| Agency                                    | Program                            | Service  | Funding      |
| •   | Legal Education and Assistance for | Legal assistance, counseling, skills, & representation to elderly & disabled individuals |              |
|   | Disabled and Elderly Project       | to prevent/reduce nursing home placement and maintain current affordable                 |              |
| Legal Services of Northwest Jersey        | (LEADE)                            | housing.   | \$3,000.00   |
|   |                                    |  |              |
|   |                                    |  |              |
| Karen Ann Quinlan Hospice **also covers   |                                    | Hospice and home healthcare services to individual and supportive services               |              |
| respite services                          | Routine Hospice                    | to caregivers & family members.  | \$12,770.0   |
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|   | Madical Taxas and disc             |  | ÅE 000 00    |
| Skylands Ride/S.C. Office of Transit      | Medical Transportation             | Essential medical trips for low-income elderly and/or disabled residents                 | \$5,000.00   |
| SCARC                                     | Respite Care                       | Respite care for disabled individuals & their families                                   | \$10,000.0   |
| Catholic Family & Community Services      | Adult Day Center                   | Day program for low-income elderly & respite for the family.                             | \$79,110.0   |
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| Karen Ann Quinlan Hospice                 | Respite Care                       | Respite care for caregivers of terminally ill patients                                   | \$8,976.00   |
| ·   |                                    | Home health care and chore services to provide care for elderly and/or                   |              |
| Sussex County Division of Social Services | Homemaker/Chore Services           | disabled individuals   | \$21,410.00  |
| Catholic Family & Community               | ,                                  | Meals on Wheels program to provide nutritious meals to elderly & disabled                | , , , , ,    |
| Services/Preakness                        | Meals on Wheels Program            | in lieu of family members.   | \$24,156.00  |
| Scrvices/ (Teamless                       | Wiedis Off Willeels Flogialii      | in nea or family members.  | 724,130.00   |
|   |                                    | TOTAL  | \$164,422.00 |
|   |                                    | IOTAL  | 7104,422.0   |