

2025 County Budget

of the COUNTY of SUSSEX County of SUSSEX for the fiscal year 2025.

Revenue and Appropriations Summaries

Summary of Revenues	Anticipated			
	2025		2024	
1. Surplus	8,774,000.00		7,700,000.00	
2. Total Miscellaneous Revenues	14,032,791.56		15,950,453.91	
3. Receipts from Delinquent Taxes				
4. Amount to be Raised by Taxation to Support County Budget	103,907,650.00		102,493,854.00	
Total General Revenues	126,714,441.56		126,144,307.91	

Summary of Appropriations	2025 Budget		Final 2024 Budget	
1. Operating Expenses: Salaries & Wages	35,646,820.00		33,616,588.00	
Other Expenses	64,729,587.56		66,181,819.91	
2. Deferred Charges & Other Appropriations	10,052,804.00		8,738,089.00	
3. Capital Improvements	2,100,000.00		2,100,000.00	
4. Debt Service (Include for School Purposes)	14,185,230.00		15,507,811.00	
Total General Appropriations	126,714,441.56		126,144,307.91	
Total Number of Employees	676		667	

Balance of Outstanding Debt							
				2025		2024	
Interest				2,195,230.00		2,152,811.00	
Principal				11,990,000.00		13,355,000.00	
Outstanding Balance				85,914,060.92		95,687,236.00	

Notice is hereby given that the budget and tax resolution was approved by the COUNTY COMMISSIONERS of the COUNTY of SUSSEX on March 26, 2025

A hearing on the budget and tax resolution will be held at Sussex County Administration Building, on April 23, 2025 at 6:00 o'clock PM at which time and place objections to the Budget and Tax Resolution for the year 2025 may be presented by taxpayers or other interested parties.

Copies of the budget are available in the office of Clerk of the Board of County Commissioners at the County Building, One Spring Street, Newton New Jersey, 07860 during the hours of 8:30 a.m. to 4:30 p.m.