

**2021 County Budget
of the County of Sussex
For the Calendar Year 2021**

Revenue & Appropriation Summaries

Summary of Revenues	Anticipated	
	2021 Budget	2020 Budget
1. Surplus	6,196,000.00	6,048,000.00
2. Total Miscellaneous Revenues	11,534,750.18	21,868,965.70
3. Amount to be Raised by Taxes- County Purpose Tax	97,398,233.00	95,958,850.00
Total General Revenues	115,128,983.18	123,875,815.70

Summary of Appropriations	2020 Budget	2019 Budget
1. Operating Expenses: Salaries & Wages	32,814,735.00	32,072,076.00
Other Expenses	57,799,929.18	63,566,716.70
2. Capital Improvements	1,500,000.00	4,500,000.00
3. Debt Service	14,874,475.00	15,863,541.00
4. Deferred Charges & Other Appropriations	8,139,844.00	7,873,482.00
Total General Appropriations	115,128,983.18	123,875,815.70
Total Number of Employees	605	597

Balance of Outstanding Debt		
	General	General
Interest	\$ 2,309,475	\$ 2,968,541
Principal	\$ 12,565,000	\$ 12,895,000
Outstanding Balance	\$ 97,520,409	\$ 109,646,720

Notice is hereby given that the budget and tax resolution was approved by the County Commissioners of the County of Sussex on March 24, 2021.

A hearing on the Budget and Tax Resolution will be held April 28, 2021 at 6:00 PM, at which time and place objections to the Budget and Tax Resolution for the year 2021 may be presented by taxpayers or other interested persons.

Due to the ongoing Pandemic, Sussex County Board of County Commissioners will meet remotely via Zoom. The public may participate online or by telephone. For meeting agenda, visit the Sussex County website at www.sussex.nj.us and click Commissioners under Events. To Participate in the meeting,

Click Online Info. Via phone dial 1-646-558-8656, tap in Meeting ID #740 742 9093 and Passcode 5388982 which are posted in Online Info.

Copies of the entire budget are available in the office of Teresa Lyons, Clerk of the Board, at the County Administrative Center, One Spring Street, Newton, New Jersey, (973)579-0300 ext. 1177 during the hours of 9:00 AM and 4:00 PM, Center, or online at www.sussex.nj.us.