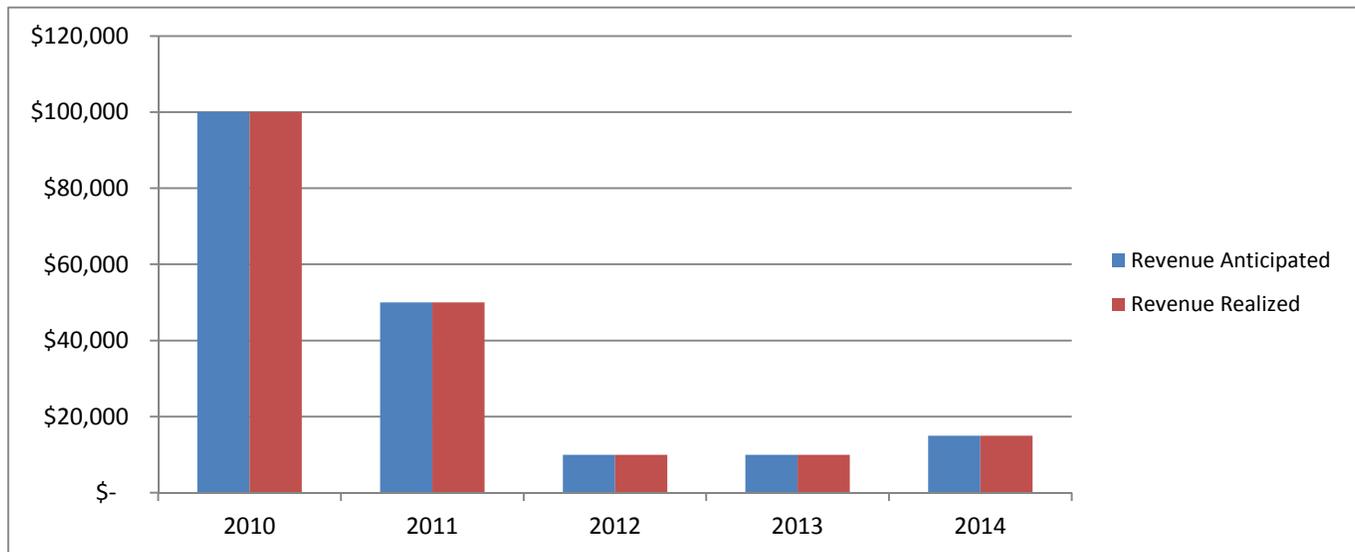


## **WEIGHTS & MEASURES TRUST FUND**

### **(as Revenue)**

|                           | 2010           | 2011           | 2012           | 2013          | 2014           |
|---------------------------|----------------|----------------|----------------|---------------|----------------|
| Revenue Anticipated       | \$ 100,000     | \$ 50,000      | \$ 10,000      | \$ 10,000     | \$ 15,000      |
| Revenue Realized          | \$ 100,000     | \$ 50,000      | \$ 10,000      | \$ 10,000     | \$ 15,000      |
| Excess (Deficit)          | \$ -           | \$ -           | \$ -           | \$ -          | \$ -           |
| % Collected               | 100.0%         | 100.0%         | 100.0%         | 100.0%        | 100.0%         |
| Total Budget Revenue      | \$ 108,900,890 | \$ 108,600,607 | \$ 107,608,250 | \$ 99,439,305 | \$ 100,824,441 |
| % of Total Budget Revenue | 0.09%          | 0.05%          | 0.01%          | 0.01%         | 0.01%          |

|  |              |
|--|--------------|
| Five Year Average (Mean) Budget Revenue Anticipated: | \$ 37,000.00 |
| Five Year Average (Mean) Budget Revenue Realized:    | \$ 37,000.00 |
| Difference:  | \$ -         |



|   |                  |
|---|------------------|
| <b>2015 Anticipated Budget Revenue:</b>                                     | <b>\$ 20,000</b> |
| 2014 Budget Revenue Anticipated:  | \$ 15,000        |
| Dollar Change:  | \$ 5,000         |
| % Change:   | 33.3%            |
| 2015 Revenue Anticipated as a Percentage of Actual 2014 Collections:        | 133.3%           |
| 2015 Revenue Anticipated as a Percentage of 5 Year Mean Actual Collections: | 54.1%            |