

COUNTY OF SUSSEX
SPECIAL REVENUE – COUNTY LIBRARY FUND

FUND BALANCE UTILIZATION

2015
Library Services Budget Preparation Worksheet

Year	Balance Dec. 31	Used in Succeeding Budget		Balance Remaining	Fund Balance Used As % Anticipated Budget Revenues
2014	928,255	600,000	2015 Budget	328,255	12.33%
2013	928,255	600,000	2014 Budget	328,255	12.33%
2012	997,620	600,000	2013 Budget	397,620	12.33%
2011	686,714	569,479	2012 Budget	117,235	11.46%
2010	848,050	588,377	2011 Budget	259,673	11.17%
2009	835,555	602,632	2010 Budget	232,923	11.52%
2008	921,428	595,000	2009 Budget	326,428	10.89%
2007	821,655	548,269	2008 Budget	273,386	10.11%
2006	539,988	443,269	2007 Budget	96,719	8.55%
2005	584,115	404,752	2006 Budget	179,363	8.20%
2004	506,651	425,000	2005 Budget	81,651	8.98%
2003	308,417	400,000	2004 Budget	(91,583)	8.79%
2002	560,379	425,000	2003 Budget	135,379	9.73%
2001	659,537	500,000	2002 Budget	159,537	11.96%
2000	761,615	742,129	2001 Budget	19,486	18.20%
1999	1,019,319	783,736	2000 Budget	299,264	20.48%
1998	822,032	375,000	1999 Budget	447,032	10.92%