

2015 CAPITAL PROJECTS SUMMARY

Information Technology Equipment	\$	838,750
Bridges	\$	2,762,000
Roads	\$	10,331,185
Facilities	\$	3,299,170
Fleet	\$	591,000
Sussex Tech	\$	130,000
SCCC	\$	3,200,000
Debt Issuance Costs	\$	411,000
TOTAL	\$	21,563,105

2015 CAPITAL BUDGET FUNDING		
Current Fund - Capital Improvements	\$	298,170
Capital Surplus	\$	15,000
Capital Improvement Fund	\$	417,000
Grants	\$	10,775,935
Debt Authorized	\$	10,057,000



