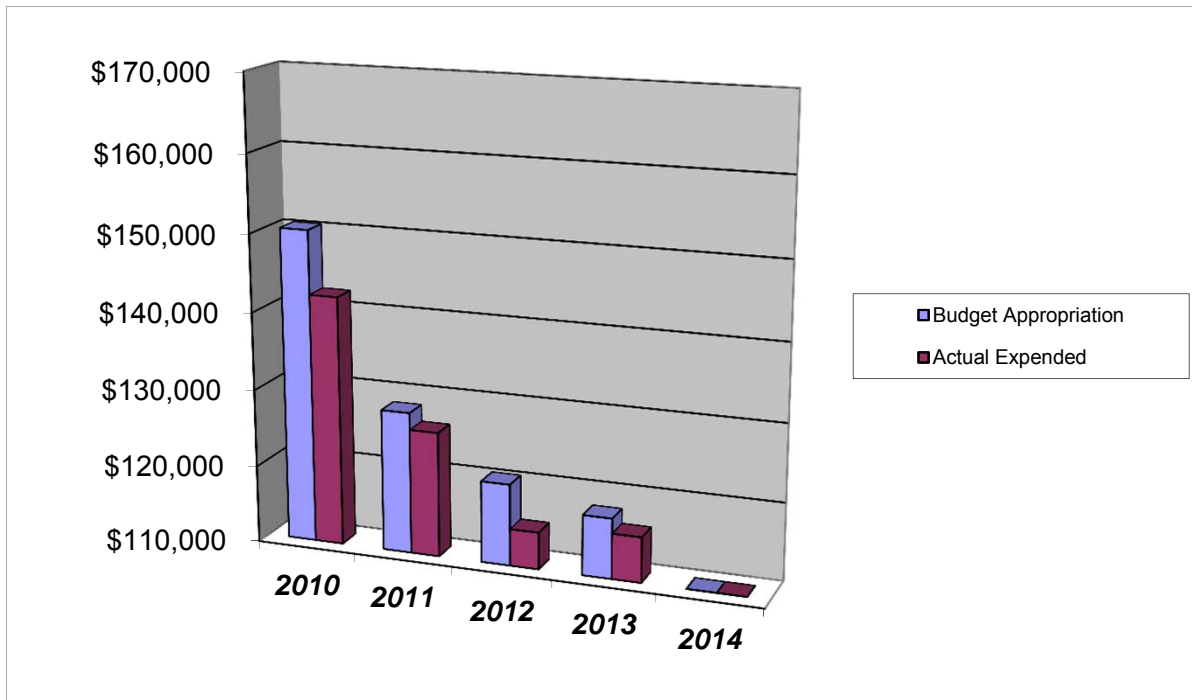


## ***WEIGHTS & MEASURES***

### ***Salaries & Wages***

	2010	2011	2012	2013	2014
Budget Appropriation	\$ 150,398.00	\$ 128,283.00	\$ 120,519.00	\$ 117,759.00	\$ 105,649.00
Actual Expended	\$ 142,205.19	\$ 126,114.62	\$ 114,769.56	\$ 115,840.29	\$ 102,815.38
Difference (App. - Exp.)	\$ 8,192.81	\$ 2,168.38	\$ 5,749.44	\$ 1,918.71	\$ 2,833.62
% Expended	94.6%	98.3%	95.2%	98.4%	97.3%
Total Budget Approp	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305	\$ 100,821,441
% of Total Budget Approp.	0.14%	0.12%	0.11%	0.12%	0.10%
Five Year Average (Mean) Budget Appropriation:					\$ 124,521.60
Five Year Average (Mean) Budget Expended:					\$ 120,349.01
Difference:					\$ 4,172.59



<b>2015 BUDGET APPROPRIATION:</b>	<b>\$ 105,082</b>
2014 Budget Appropriation	\$ 105,649
\$ Change	\$ (567)
% Change:	-0.5%

2015 Budget Appropriation	\$ 105,082
2010 Budget Appropriation	\$ 150,398
\$ Change	\$ (45,316)
% Change	-30.1%