

VETERAN'S GRAVE REGISTRATION

Salaries & Wages

| | 2010 | 2011 | 2012 | 2013 | 2014 |
|----------------------|------------|------------|------------|------------|------------|
| Budget Appropriation | \$3,922.00 | \$3,922.00 | \$3,991.00 | \$4,061.00 | \$4,122.00 |
| Actual Expended | \$3,921.60 | \$3,921.60 | \$3,990.96 | \$4,060.08 | \$4,132.08 |

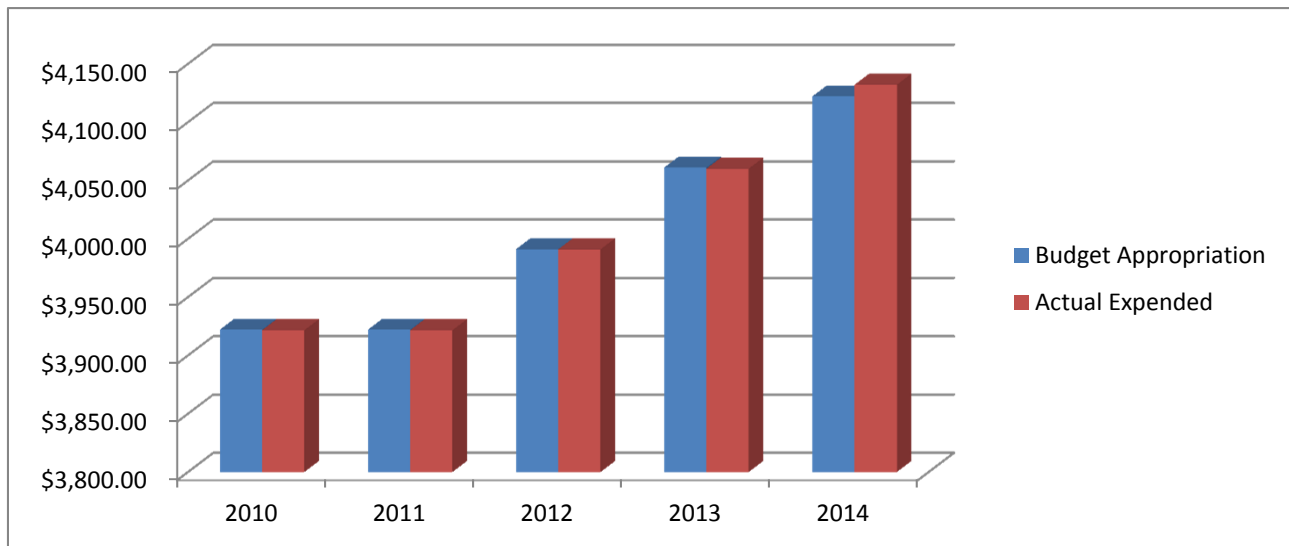
| | | | | | |
|--------------------------|--------|--------|--------|--------|-----------|
| Difference (App. - Exp.) | \$0.40 | \$0.40 | \$0.04 | \$0.92 | (\$10.08) |
|--------------------------|--------|--------|--------|--------|-----------|

| | | | | | |
|------------|--------|--------|---------|--------|---------|
| % Expended | 99.99% | 99.99% | 100.00% | 99.98% | 100.24% |
|------------|--------|--------|---------|--------|---------|

| | | | | | |
|---------------------|----------------|----------------|----------------|---------------|----------------|
| Total Budget Approp | \$ 108,900,890 | \$ 108,600,607 | \$ 107,608,250 | \$ 99,439,305 | \$ 100,821,441 |
|---------------------|----------------|----------------|----------------|---------------|----------------|

| | | | | | |
|---------------------------|--------|--------|--------|--------|--------|
| % of Total Budget Approp. | 0.004% | 0.004% | 0.004% | 0.004% | 0.004% |
|---------------------------|--------|--------|--------|--------|--------|

| | |
|--|------------|
| Five Year Average (Mean) Budget Appropriation: | \$4,003.60 |
| Five Year Average (Mean) Budget Expended: | \$4,005.26 |
| Difference: | (\$1.66) |



| | |
|-----------------------------------|----------------|
| 2015 BUDGET APPROPRIATION: | \$4,199 |
| 2014 Budget Appropriation | \$4,122 |
| \$ Change | \$77 |
| % Change: | 1.87% |

| | |
|---------------------------|---------|
| 2015 Budget Appropriation | \$4,199 |
| 2010 Budget Appropriation | \$3,922 |
| \$ Change | \$277 |
| % Change | 7.06% |