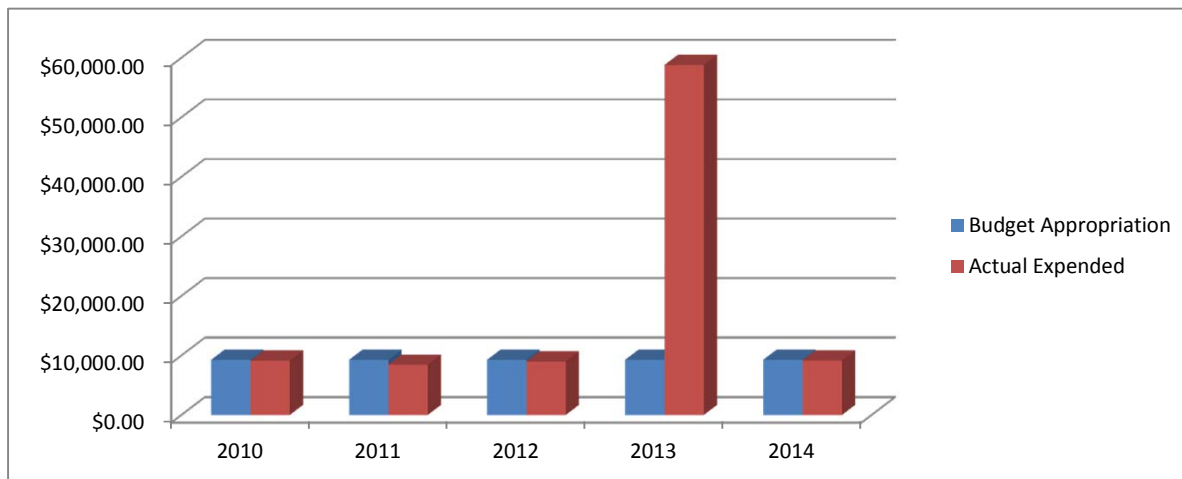


VETERAN'S GRAVE REGISTRATION

Other Expenses

	2010	2011	2012	2013	2014
Budget Appropriation	\$9,253.00	\$9,253.00	\$9,253.00	\$9,253.00	\$9,253.00
Actual Expended	\$9,124.49	\$8,456.57	\$9,001.57	\$58,785.45	\$9,180.10
Difference (App. - Exp.)	\$128.51	\$796.43	\$251.43	(\$49,532.45)	\$72.90
% Expended	98.61%	91.39%	97.28%	635.31%	99.21%
Total Budget Approp	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305	\$ 100,821,441
% of Total Budget Approp.	0.05%	0.05%	0.05%	0.05%	0.05%
Five Year Average (Mean) Budget Appropriation:					\$9,253.00
Five Year Average (Mean) Budget Expended:					\$18,909.64
Difference:					(\$9,656.64)



2015 BUDGET APPROPRIATION:	\$9,253
2014 Budget Appropriation	\$9,253
\$ Change	\$0
% Change:	0.00%

2015 Budget Appropriation	\$9,253
2010 Budget Appropriation	\$9,253
\$ Change	\$0
% Change	0.00%

*Transfer into 2013 OE account as part of payment towards State trust for Veteran's Cemetery