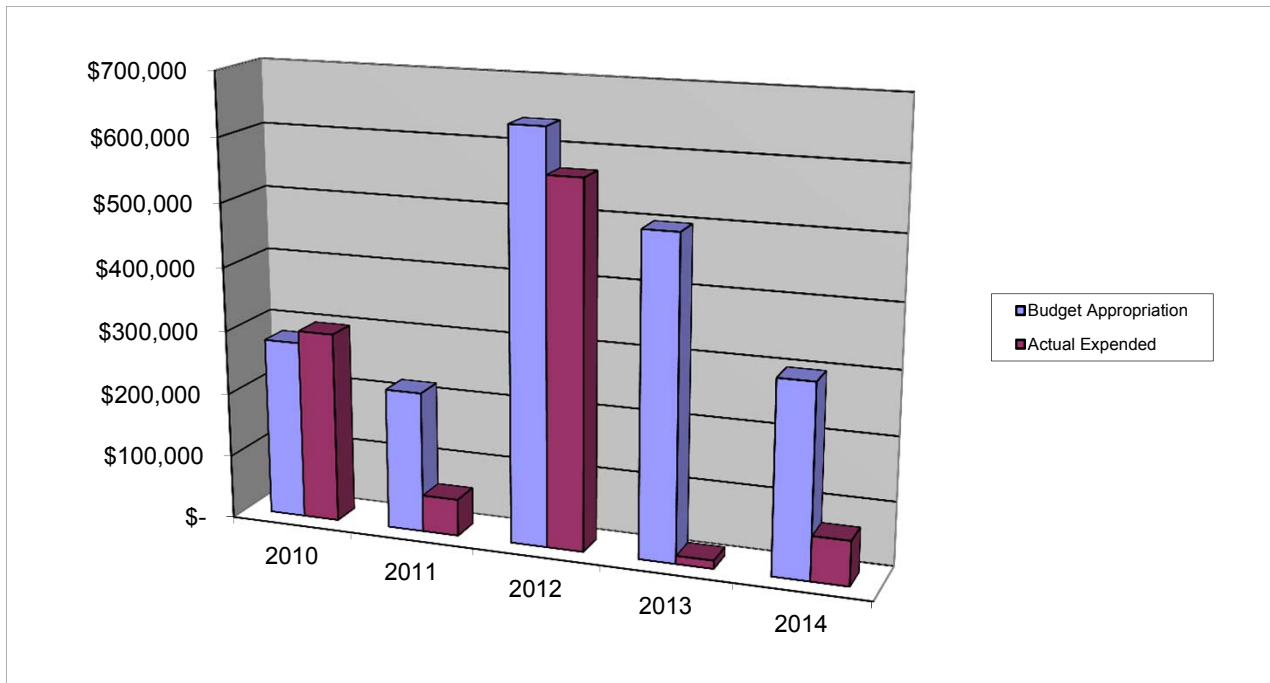


## ***UNEMPLOYMENT INSURANCE***

	2010	2011	2012	2013	2014
Budget Appropriation	\$ 280,000.00	\$ 220,402.00	\$ 638,988.00	\$ 500,000.00	\$ 300,000.00
Actual Expended	\$ 299,027.39	\$ 57,569.86	\$ 568,410.72	\$ 12,737.29	\$ 69,653.34
Difference (App. - Exp.)	\$ (19,027.39)	\$ 162,832.14	\$ 70,577.28	\$ 487,262.71	\$ 230,346.66
% Expended	106.8%	26.1%	89.0%	2.5%	23.2%
Total Budget Approp.	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305	\$ 100,821,441
% of Total Budget Approp.	0.26%	0.20%	0.59%	0.50%	0.30%
Five Year Average (Mean) Budget Appropriation:					\$ 387,878.00
Five Year Average (Mean) Budget Expended:					\$ 201,479.72
Difference:					\$ 186,398.28



<b>2015 BUDGET APPROPRIATION:</b>	<b>\$ 75,000</b>
2014 Budget Appropriation	\$ 300,000
\$ Change	\$ (225,000)
% Change:	-75.0%

2015 Budget Appropriation	\$ 75,000
2009 Budget Appropriation	\$ 280,000
\$ Change	\$ (205,000)
% Change	-73.2%