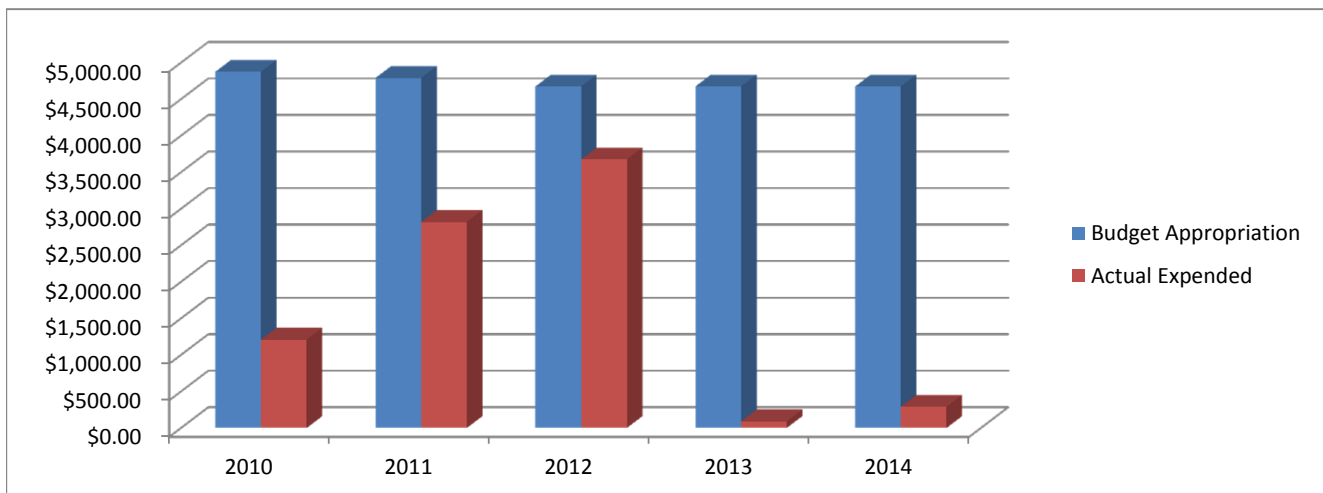


# UNIFORM CONSTRUCTION CODE APPEAL BD

## Other Expenses

	2010	2011	2012	2013	2014
Budget Appropriation	\$4,875.00	\$4,790.00	\$4,675.00	\$4,675.00	\$4,675.00
Actual Expended	\$1,210.28	\$2,819.37	\$3,674.42	\$90.00	\$291.78
	53766				
Difference (App. - Exp.)	\$3,664.72	\$1,970.63	\$1,000.58	\$4,585.00	\$4,383.22
% Expended	24.83%	58.86%	78.60%	1.93%	6.24%
Total Budget Approp	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305	\$ 100,821,441
% of Total Budget Approp.	0.004%	0.004%	0.004%	0.005%	0.005%
Five Year Average (Mean) Budget Appropriation:					\$4,738.00
Five Year Average (Mean) Budget Expended:					\$1,617.17
Difference:					\$3,120.83



<b>2015 BUDGET APPROPRIATION:</b>	<b>\$4,675</b>
2014 Budget Appropriation	\$4,675
\$ Change	\$0
% Change:	0.00%

2015 Budget Appropriation	\$4,675
2010 Budget Appropriation	\$4,875
\$ Change	(\$200)
% Change	-4.10%