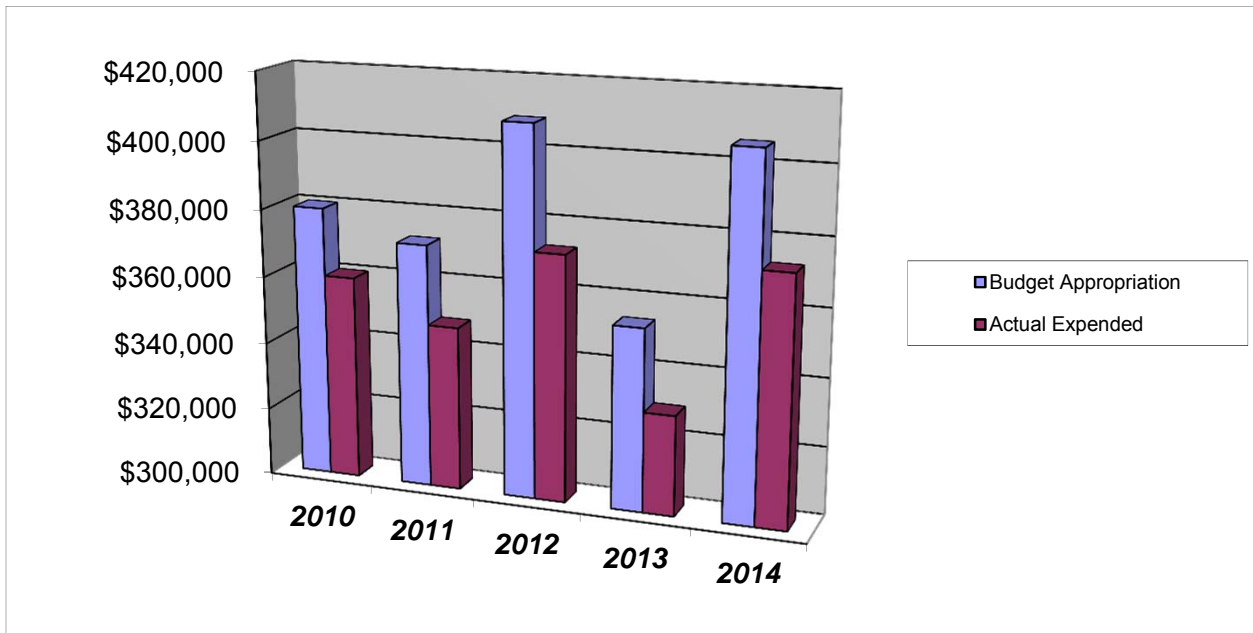


## **COUNTY TREASURER'S OFFICE**

### **Salaries & Wages**

	2010	2011	2012	2013	2014
Budget Appropriation	\$ 380,148.00	\$ 371,883.00	\$ 408,738.00	\$ 353,769.00	\$ 405,979.00
Actual Expended	\$ 360,211.42	\$ 348,415.55	\$ 372,593.42	\$ 329,519.22	\$ 372,986.04
Difference (App. - Exp.)	\$ 19,936.58	\$ 23,467.45	\$ 36,144.58	\$ 24,249.78	\$ 32,992.96
% Expended	94.8%	93.7%	91.2%	93.1%	91.9%
Total Budget Approp	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305	\$ 100,821,441
% of Total Budget Approp.	0.35%	0.34%	0.38%	0.36%	0.40%
Five Year Average (Mean) Budget Appropriation:					\$ 384,103.40
Five Year Average (Mean) Budget Expended:					\$ 356,745.13
Difference:					\$ 27,358.27



<b>2015 BUDGET APPROPRIATION:</b>	<b>\$ 418,362</b>
2014 Budget Appropriation	\$ 405,979
\$ Change	\$ 12,383
% Change:	3.1%

2015 Budget Appropriation	\$ 418,362
2009 Budget Appropriation	\$ 380,148
\$ Change	\$ 38,214
% Change	10.1%