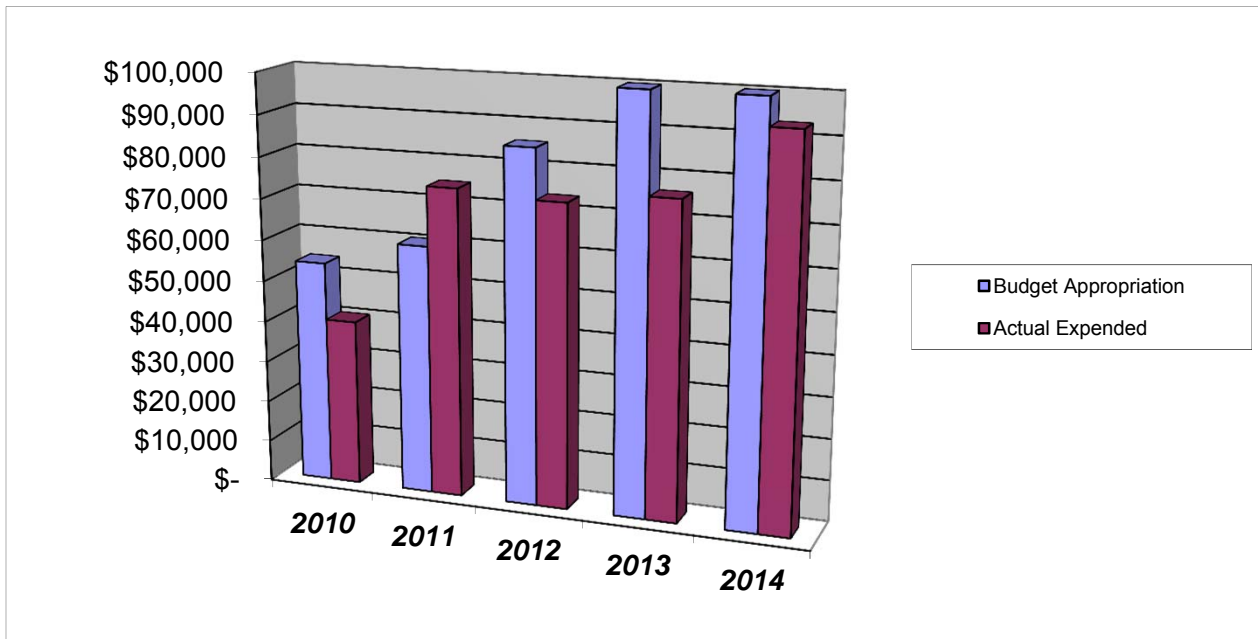


## ***COUNTY TREASURER'S OFFICE***

### ***Other Expenses***

	2010	2011	2012	2013	2014
Budget Appropriation	\$ 54,200.00	\$ 60,465.00	\$ 85,465.00	\$ 99,965.00	\$ 99,965.00
Actual Expended	\$ 40,383.77	\$ 74,789.95	\$ 73,388.88	\$ 76,166.79	\$ 93,275.00
Difference (App. - Exp.)	\$ 13,816.23	\$ (14,324.95)	\$ 12,076.12	\$ 23,798.21	\$ 6,690.00
% Expended	74.5%	123.7%	85.9%	76.2%	93.3%
Total Budget Approp	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305	\$ 100,821,441
% of Total Budget Approp.	0.05%	0.06%	0.08%	0.10%	0.10%
Five Year Average (Mean) Budget Appropriation:					\$ 80,012.00
Five Year Average (Mean) Budget Expended:					\$ 71,600.88
Difference:					\$ 8,411.12



<b>2015 BUDGET APPROPRIATION:</b>	<b>\$ 115,294</b>
2014 Budget Appropriation	\$ 99,965
\$ Change	\$ 15,329
% Change:	15.3%

2015 Budget Appropriation	\$ 115,294
2009 Budget Appropriation	\$ 54,200
\$ Change	\$ 61,094
% Change	112.7%