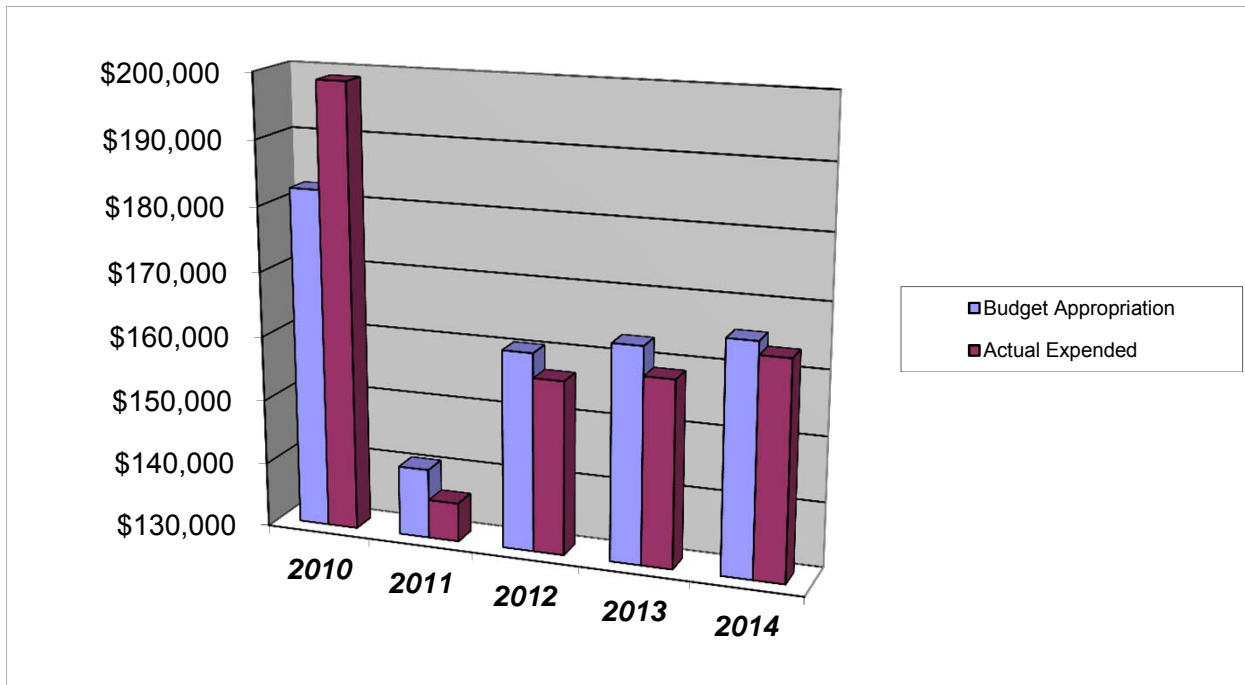


## ***BOARD OF TAXATION***

### ***Salaries & Wages***

	2010	2011	2012	2013	2014
Budget Appropriation	\$ 182,395.00	\$ 140,735.00	\$ 160,567.00	\$ 163,247.00	\$ 165,560.00
Actual Expended	\$ 198,765.10	\$ 135,983.58	\$ 156,795.78	\$ 158,776.77	\$ 163,531.89
Difference (App. - Exp.)	\$ (16,370.10)	\$ 4,751.42	\$ 3,771.22	\$ 4,470.23	\$ 2,028.11
% Expended	109.0%	96.6%	97.7%	97.3%	98.8%
Total Budget Approp	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305	\$ 100,821,441
% of Total Budget Approp.	0.17%	0.13%	0.15%	0.16%	0.16%
Five Year Average (Mean) Budget Appropriation:					\$ 162,500.80
Five Year Average (Mean) Budget Expended:					\$ 162,770.62
Difference:					\$ (269.82)



<b>2015 BUDGET APPROPRIATION:</b>	<b>\$ 168,361</b>
2014 Budget Appropriation	\$ 165,560
\$ Change	\$ 2,801
% Change:	1.7%

2015 Budget Appropriation	\$ 168,361
2010 Budget Appropriation	\$ 182,395
\$ Change	\$ (14,034)
% Change	-7.7%