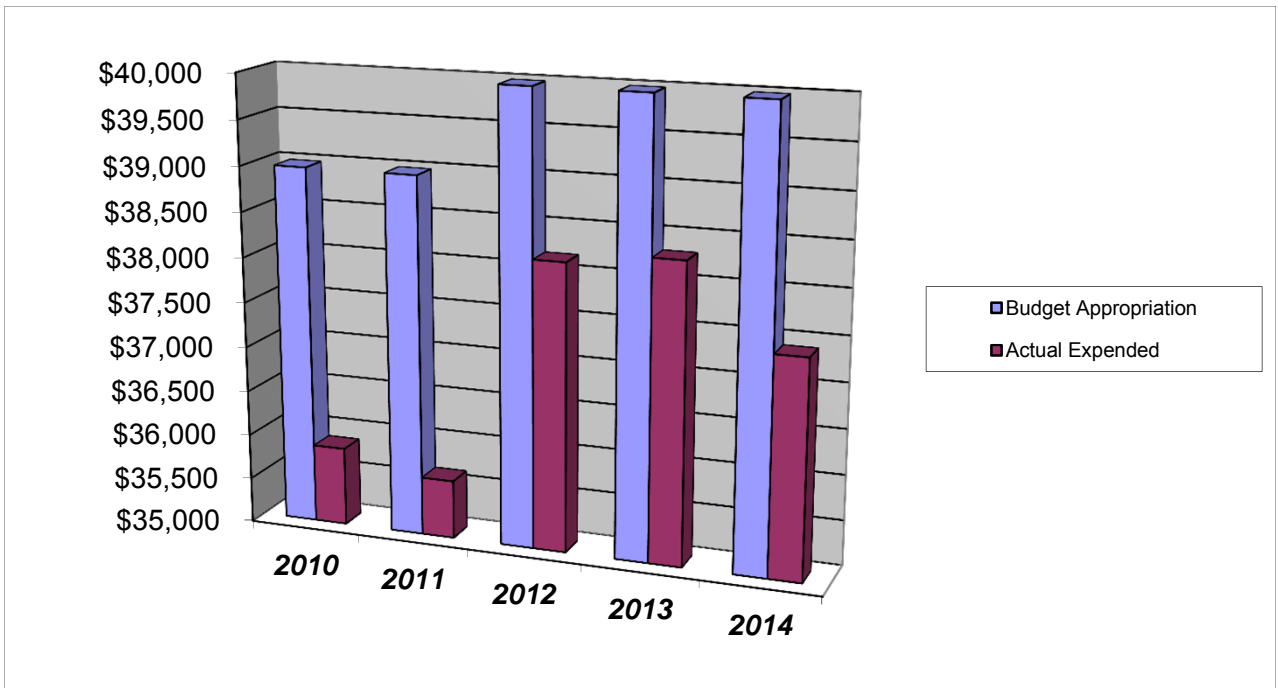


BOARD OF TAXATION

Other Expenses

	2010	2011	2012	2013	2014
Budget Appropriation	\$ 38,980.00	\$ 38,980.00	\$ 39,980.00	\$ 39,980.00	\$ 39,980.00
Actual Expended	\$ 35,868.98	\$ 35,645.56	\$ 38,177.80	\$ 38,300.78	\$ 37,410.35
Difference (App. - Exp.)	\$ 3,111.02	\$ 3,334.44	\$ 1,802.20	\$ 1,679.22	\$ 2,569.65
% Expended	92.0%	91.4%	95.5%	95.8%	93.6%
Total Budget Approp	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305	\$ 100,821,441
% of Total Budget Approp.	0.04%	0.04%	0.04%	0.04%	0.04%
Five Year Average (Mean) Budget Appropriation:					\$ 39,580.00
Five Year Average (Mean) Budget Expended:					\$ 37,080.69
Difference:					\$ 2,499.31



2015 BUDGET APPROPRIATION:	\$ 39,980
2014 Budget Appropriation	\$ 39,980
\$ Change	\$ -
% Change:	0.0%

2015 Budget Appropriation	\$ 39,980
2010 Budget Appropriation	\$ 38,980
\$ Change	\$ 1,000
% Change	2.6%