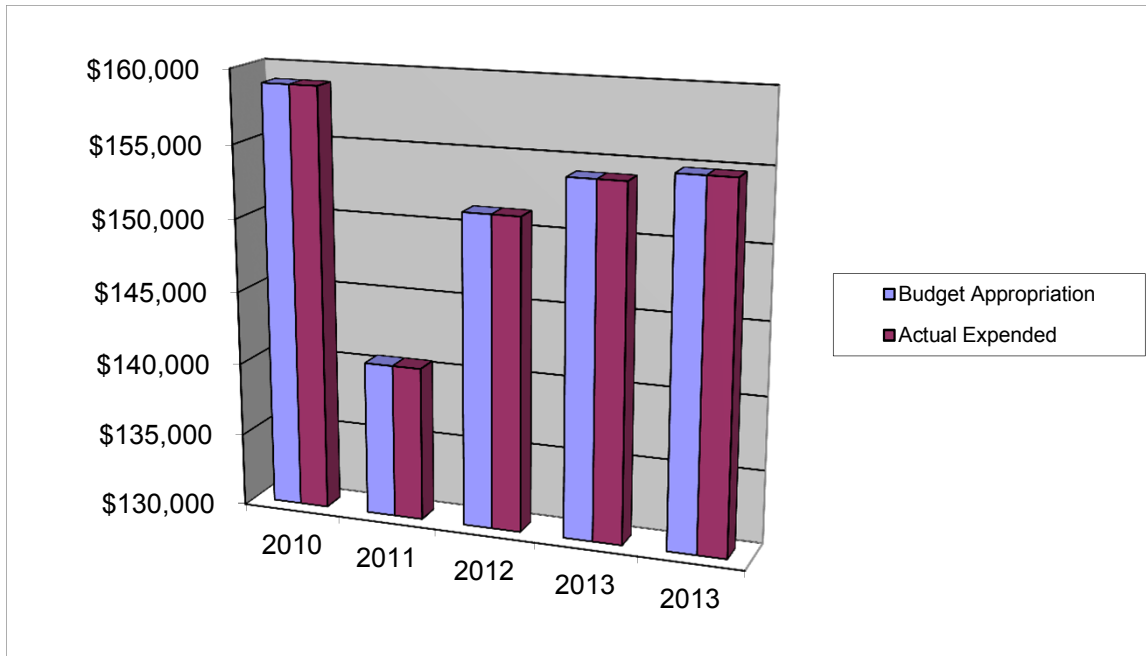


Social Service Agency Services

	2010	2011	2012	2013	2013
Budget Appropriation	\$ 158,931.00	\$ 140,527.00	\$ 151,318.00	\$ 154,078.00	\$ 154,781.00
Actual Expended	\$ 158,931.00	\$ 140,527.00	\$ 151,318.00	\$ 154,078.00	\$ 154,781.00
Difference (App. - Exp.)	\$ -	\$ -	\$ -	\$ -	\$ -
% Expended	100.0%	100.0%	100.0%	100.0%	100.0%
Total Budget Approp	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305	\$ 100,821,441
% of Total Budget Approp.	0.15%	0.13%	0.14%	0.15%	0.15%
Five Year Average (Mean) Budget Appropriation:					\$ 151,927.00
Five Year Average (Mean) Budget Expended:					\$ 151,927.00
Difference:					\$ -



2015 BUDGET APPROPRIATION:	\$ 153,646
2014 Budget Appropriation	\$ 154,781
\$ Change	\$ (1,135)
% Change:	-0.7%

2015 Budget Appropriation	\$ 153,646
2010 Budget Appropriation	\$ 158,931
\$ Change	\$ (5,285)
% Change	-3.3%