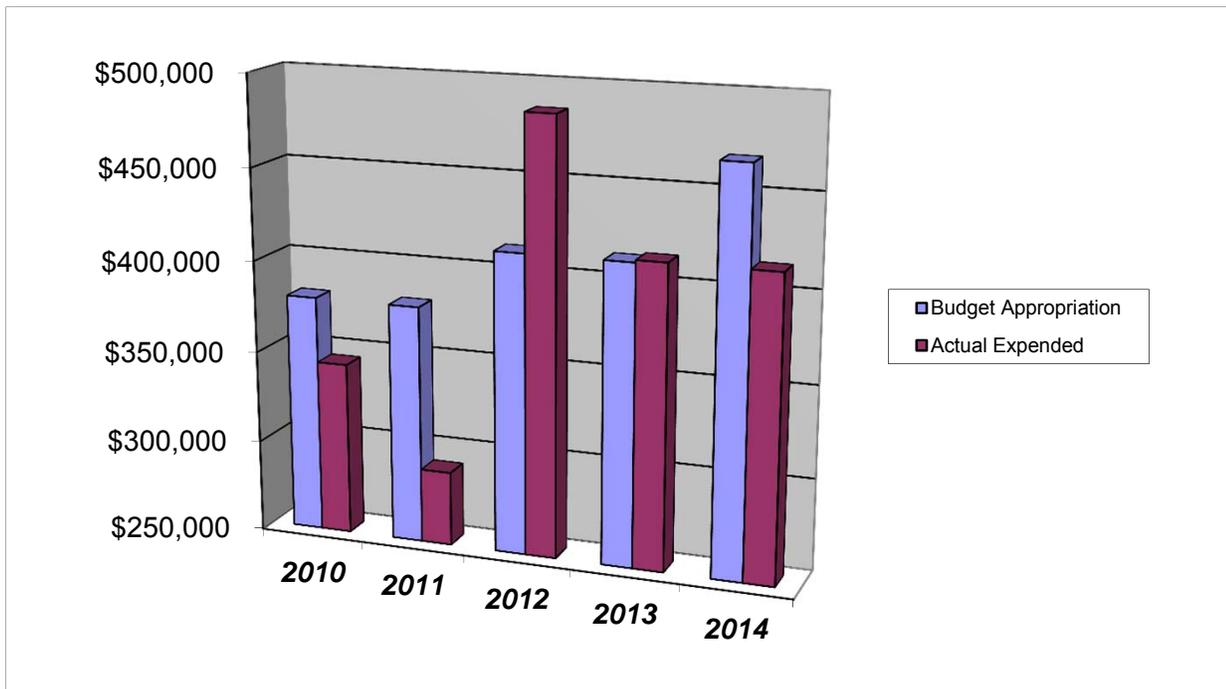


**SHERIFF'S OFFICE**  
**Other Expenses(includes both Regulatory & Judicial)**

	2010	2011	2012	2013	2014
Budget Appropriation	\$ 379,524.00	\$ 379,524.00	\$ 413,018.00	\$ 413,000.00	\$ 467,474.00
Actual Expended	\$ 344,052.25	\$ 290,315.74	\$ 485,731.15	\$ 414,334.72	\$ 414,334.72
Difference (App. - Exp.)	\$ 35,471.75	\$ 89,208.26	\$ (72,713.15)	\$ (1,334.72)	\$ 53,139.28
% Expended	90.7%	76.5%	117.6%	100.3%	88.6%
Total Budget Approp	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305	\$ 100,821,441
% of Total Budget Approp.	0.35%	0.35%	0.38%	0.42%	0.46%
Five Year Average (Mean) Budget Appropriation:					\$ 410,508.00
Five Year Average (Mean) Budget Expended:					\$ 389,753.72
Difference:					\$ 20,754.28



<b>2015 BUDGET APPROPRIATION:</b>	<b>\$ 467,474</b>
2014 Budget Appropriation	\$ 467,474
\$ Change	\$ -
% Change:	0.0%

2015 Budget Appropriation	\$ 467,474
2010 Budget Appropriation	\$ 379,524
\$ Change	\$ 87,950
% Change	23.2%