

RECORDS MANAGEMENT

Other Expenses

	2010	2011	2012	2013	2014
Budget Appropriation	\$4,690.00	\$4,690.00	\$52,345.00	\$111,978.00	\$106,178.00
Actual Expended	\$3,351.18	\$4,100.72	\$49,489.54	\$94,277.97	\$103,781.16

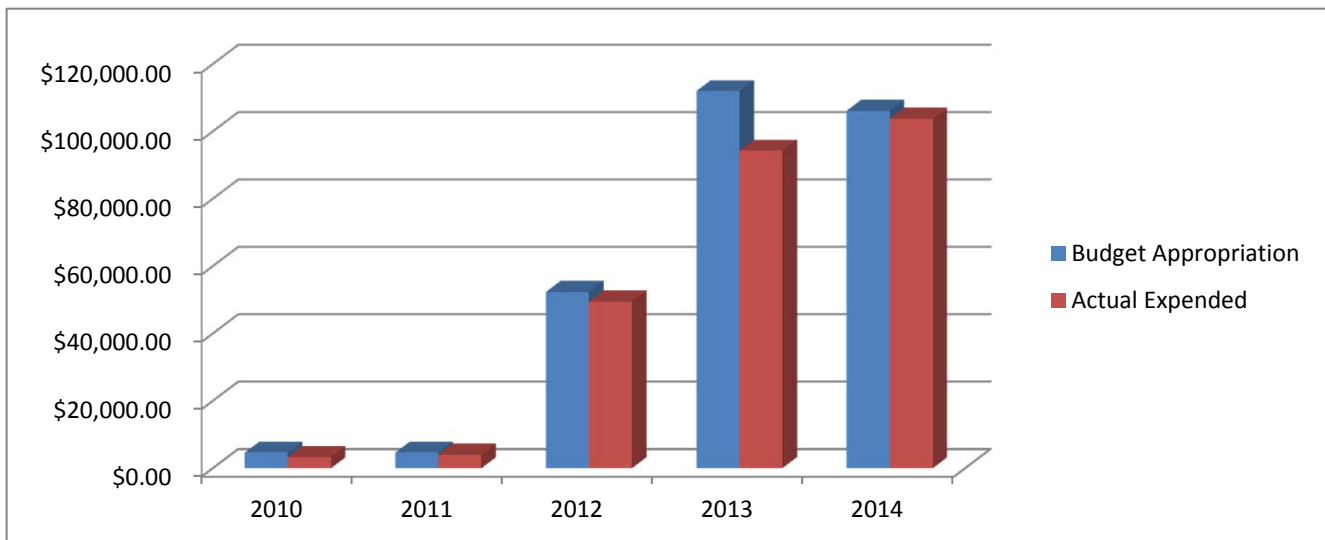
	53766				
Difference (App. - Exp.)	\$1,338.82	\$589.28	\$2,855.46	\$17,700.03	\$2,396.84

% Expended	71.45%	87.44%	94.54%	84.19%	97.74%
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Total Budget Approp	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305	\$ 100,821,441
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% of Total Budget Approp.	0.004%	0.004%	0.049%	0.113%	0.105%
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Five Year Average (Mean) Budget Appropriation:	\$55,976.20
Five Year Average (Mean) Budget Expended:	\$51,000.11
Difference:	\$4,976.09



2015 BUDGET APPROPRIATION:	\$98,290
2014 Budget Appropriation	\$106,178
\$ Change	(\$7,888)
% Change:	-7.43%

2015 Budget Appropriation	\$98,290
2010 Budget Appropriation	\$4,690
\$ Change	\$93,600
% Change	1995.74%