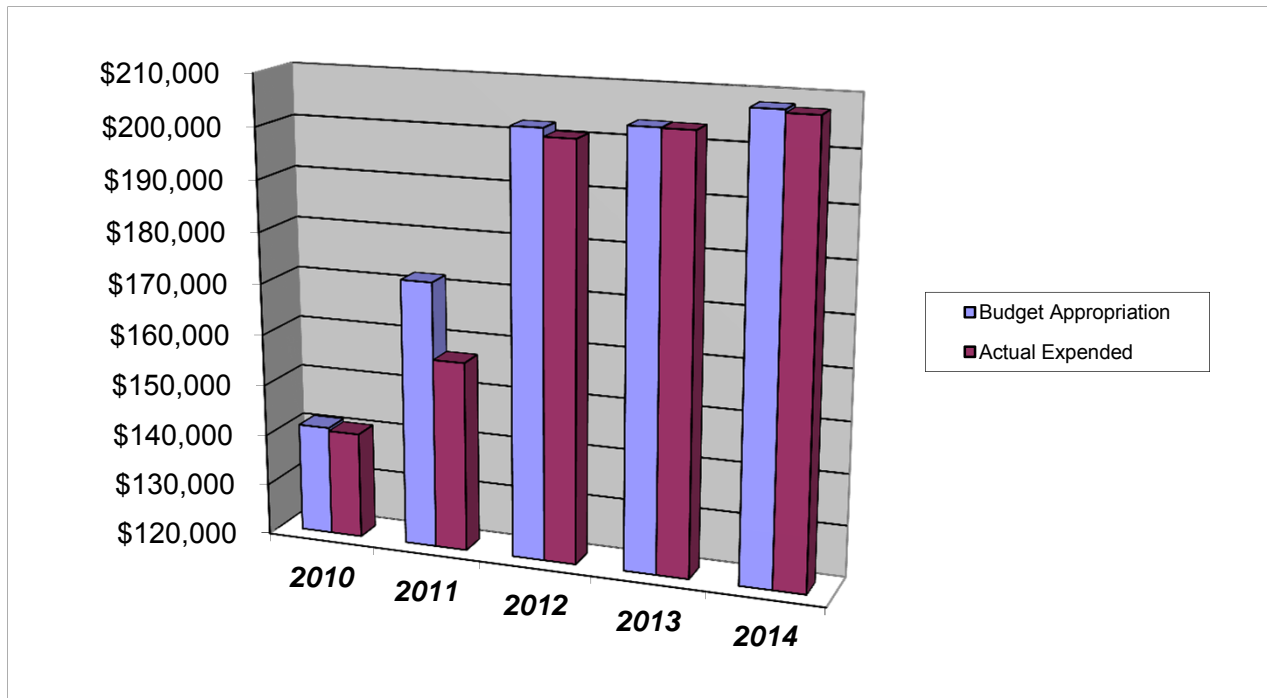


## ***PURCHASING DEPARTMENT***

### ***Salaries & Wages***

	2010	2011	2012	2013	2014
Budget Appropriation	\$ 141,303.00	\$ 171,996.00	\$ 202,265.00	\$ 203,578.00	\$ 207,955.00
Actual Expended	\$ 140,693.00	\$ 157,038.87	\$ 200,644.93	\$ 203,473.57	\$ 207,336.18
Difference (App. - Exp.)	\$ 610.00	\$ 14,957.13	\$ 1,620.07	\$ 104.43	\$ 618.82
% Expended	99.6%	91.3%	99.2%	99.9%	99.7%
Total Budget Approp	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305	\$ 100,821,441
% of Total Budget Approp.	0.13%	0.16%	0.19%	0.20%	0.21%
Five Year Average (Mean) Budget Appropriation:					\$ 185,419.40
Five Year Average (Mean) Budget Expended:					\$ 181,837.31
Difference:					\$ 3,582.09



<b>2015 BUDGET APPROPRIATION:</b>	<b>\$ 210,630</b>
2014 Budget Appropriation	\$ 207,955
\$ Change	\$ 2,675
% Change:	1.3%

2015 Budget Appropriation	\$ 210,630
2010 Budget Appropriation	\$ 141,303
\$ Change	\$ 69,327
% Change	49.1%