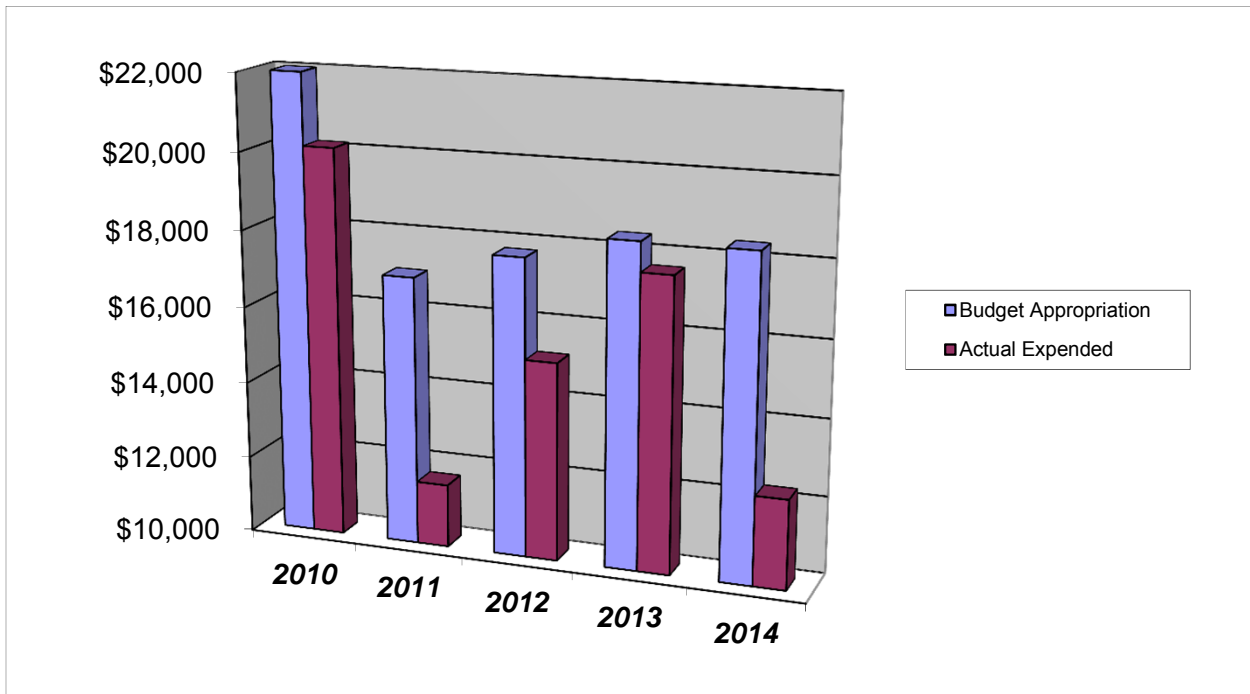


## ***PURCHASING DEPARTMENT***

### ***Other Expenses***

	2010	2011	2012	2013	2014
Budget Appropriation	\$ 22,000.00	\$ 17,000.00	\$ 17,750.00	\$ 18,380.00	\$ 18,380.00
Actual Expended	\$ 20,141.80	\$ 11,641.94	\$ 15,157.45	\$ 17,617.71	\$ 12,329.64
Difference (App. - Exp.)	\$ 1,858.20	\$ 5,358.06	\$ 2,592.55	\$ 762.29	\$ 6,050.36
% Expended	91.6%	68.5%	85.4%	95.9%	67.1%
Total Budget Approp	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305	\$ 100,821,441
% of Total Budget Approp.	0.02%	0.02%	0.02%	0.02%	0.02%
Five Year Average (Mean) Budget Appropriation:					\$ 18,702.00
Five Year Average (Mean) Budget Expended:					\$ 15,377.71
Difference:					\$ 3,324.29



<b>2015 BUDGET APPROPRIATION:</b>	<b>\$ 18,000</b>
2014 Budget Appropriation	\$ 18,380
\$ Change	\$ (380)
% Change:	-2.1%

2015 Budget Appropriation	\$ 18,000
2010 Budget Appropriation	\$ 22,000
\$ Change	\$ (4,000)
% Change	-18.2%