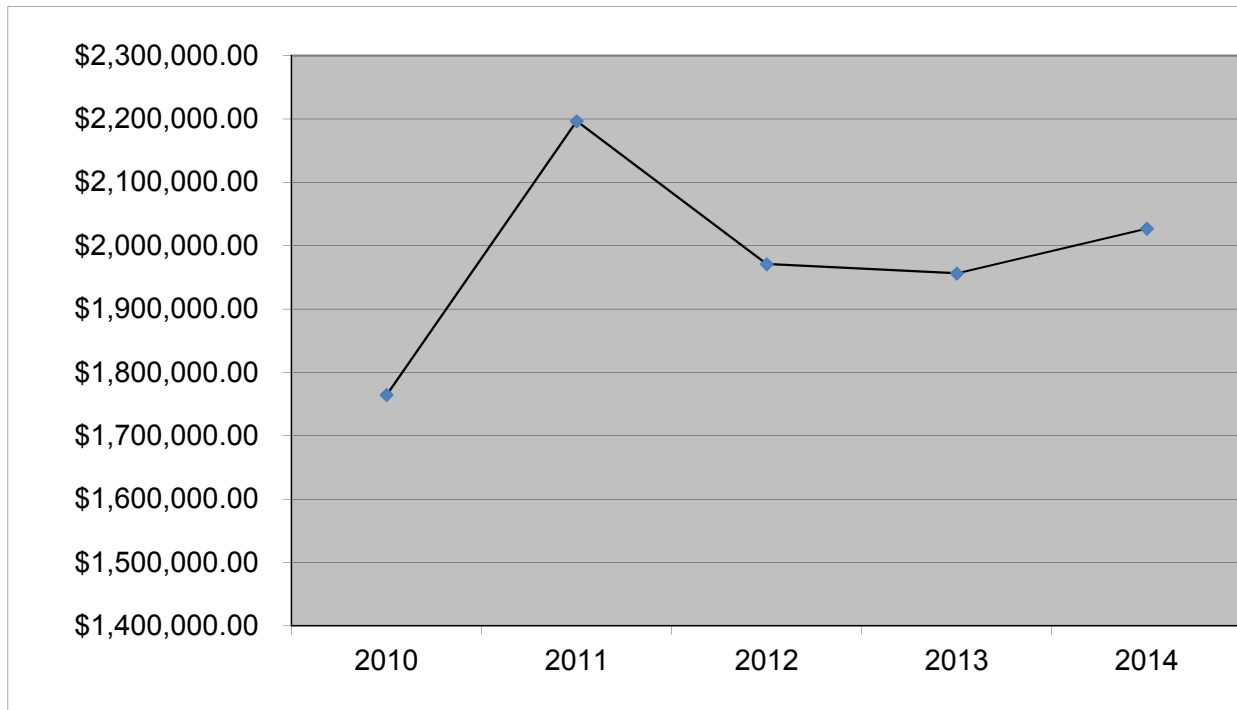


PENSION - PFRS

	2010	2011	2012	2013	2014
Budget Appropriation	\$ 1,764,606.00	\$ 2,196,773.00	\$ 1,971,214.00	\$ 1,956,646.00	\$ 2,027,085.00
Total Budget Approp.	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305	\$ 100,821,441
% of Total Budget Approp.	1.62%	2.02%	1.83%	1.97%	2.01%
Total Current Fund Tax	\$ 75,209,586	\$ 77,406,058	\$ 79,135,226	\$ 79,535,232	\$ 80,796,418
% of Current Fund Tax	2.3%	2.8%	2.5%	2.5%	2.5%



2015 BUDGET APPROPRIATION:	\$ 2,279,365
2014 Budget Appropriation	\$ 2,027,085
\$ Change	\$ 252,280
% Change:	12.4%

2015 Budget Appropriation	\$ 2,279,365
2009 Budget Appropriation	\$ 1,764,606
\$ Change	\$ 514,759
% Change	29.2%
Projected % of 2015 Tax Levy	2.8%