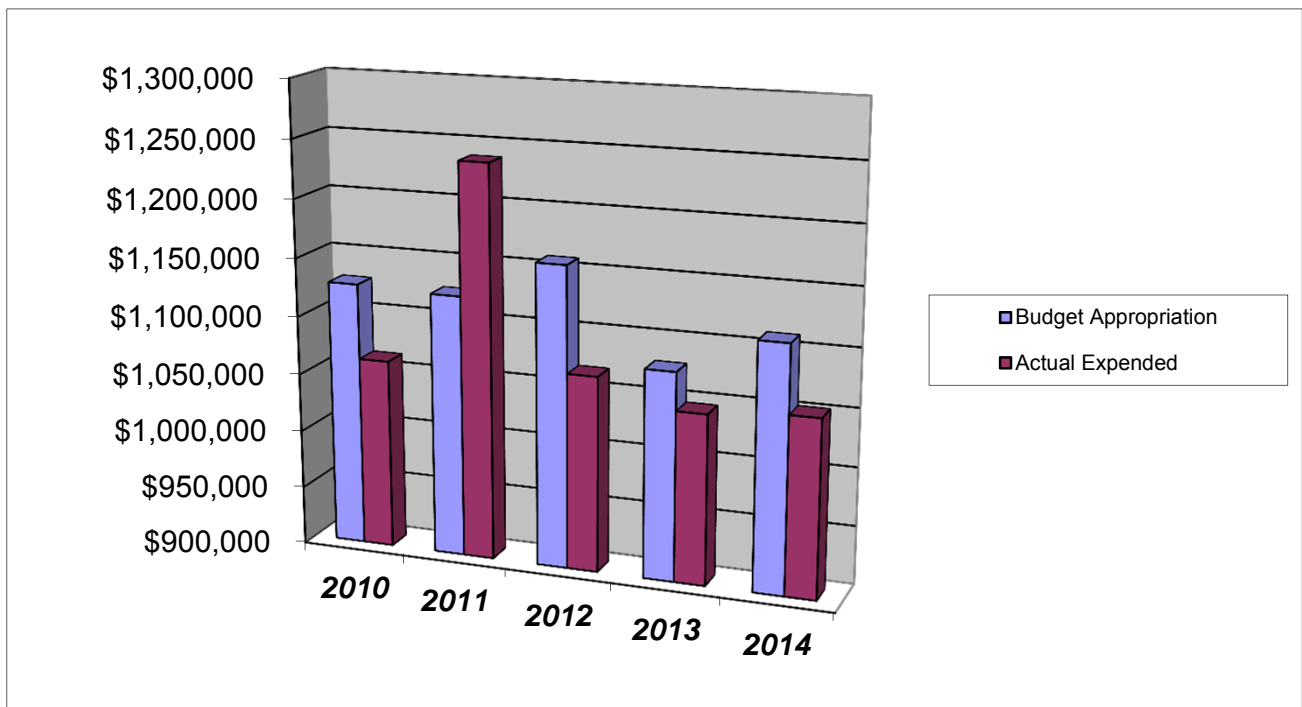


OTHER INSURANCE PREMIUMS

	2010	2011	2012	2013	2014
Budget Appropriation	\$ 1,127,217.00	\$ 1,124,748.00	\$ 1,158,490.00	\$ 1,078,520.00	\$ 1,110,930.00
Actual Expended	\$ 1,062,949.46	\$ 1,237,372.50	\$ 1,068,005.47	\$ 1,045,966.00	\$ 1,052,554.54
Difference (App. - Exp.)	\$ 64,267.54	\$ (112,624.50)	\$ 90,484.53	\$ 32,554.00	\$ 58,375.46
% Expended	94.3%	110.0%	92.2%	97.0%	94.7%
Total Budget Approp	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305	\$ 100,821,441
% of Total Budget Approp.	1.04%	1.04%	1.08%	1.08%	1.10%
Five Year Average (Mean) Budget Appropriation:					\$ 1,119,981.00
Five Year Average (Mean) Budget Expended:					\$ 1,093,369.59
Difference:					\$ 26,611.41



2015 BUDGET APPROPRIATION:	\$ 1,139,320
2014 Budget Appropriation	\$ 1,110,930
\$ Change	\$ 28,390
% Change:	2.6%

2015 Budget Appropriation	\$ 1,139,320
2010 Budget Appropriation	\$ 1,127,217
\$ Change	\$ 12,103
% Change	1.1%