

COUNTY NUTRITION PROJECTS

Other Expenses

	2010	2011	2012	2013	2014
Budget Appropriation	\$143,547.00	\$114,746.00	\$114,746.00	\$161,463.00	\$176,320.00
Actual Expended	\$139,459.29	\$97,079.90	\$114,746.00	\$178,739.23	\$165,507.29

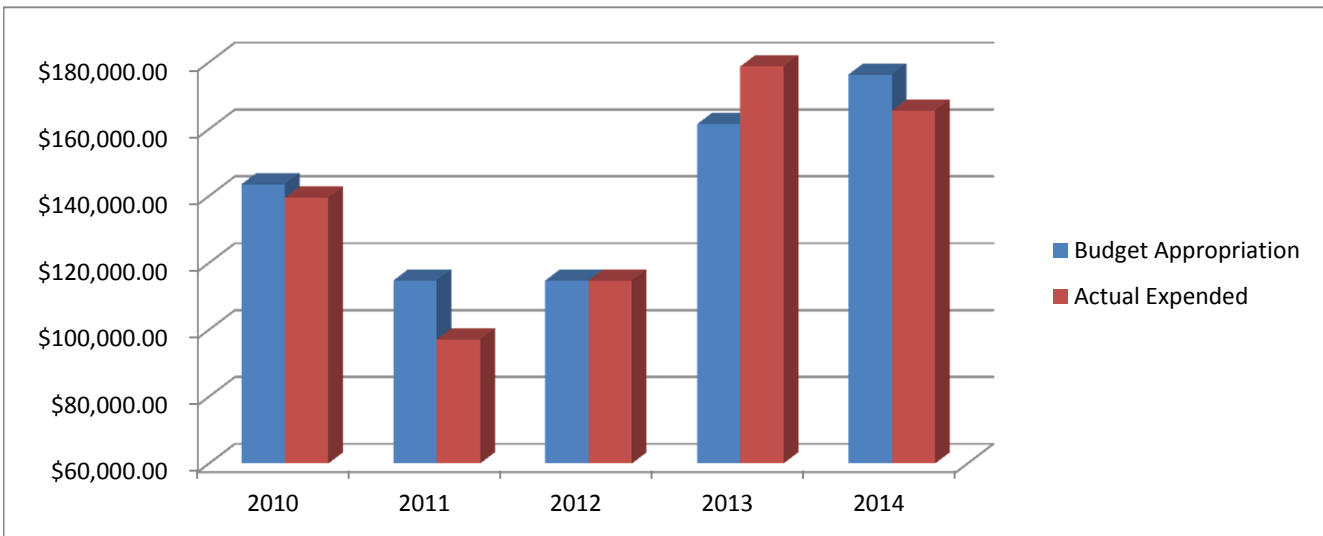
Difference (App. - Exp.)	\$4,087.71	\$17,666.10	\$0.00	(\$17,276.23)	\$10,812.71
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% Expended	97.15%	84.60%	100.00%	110.70%	93.87%
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Total Budget Approp	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305	\$ 100,821,441
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% of Total Budget Approp.	0.13%	0.11%	0.11%	0.16%	0.17%
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Five Year Average (Mean) Budget Appropriation:	\$142,164.40
Five Year Average (Mean) Budget Expended:	\$139,106.34
Difference:	\$3,058.06



2015 BUDGET APPROPRIATION:	\$176,320
2014 Budget Appropriation	\$176,320
\$ Change	\$0
% Change:	0.00%

2015 Budget Appropriation	\$176,320
2010 Budget Appropriation	\$143,547
\$ Change	\$32,773
% Change	22.83%