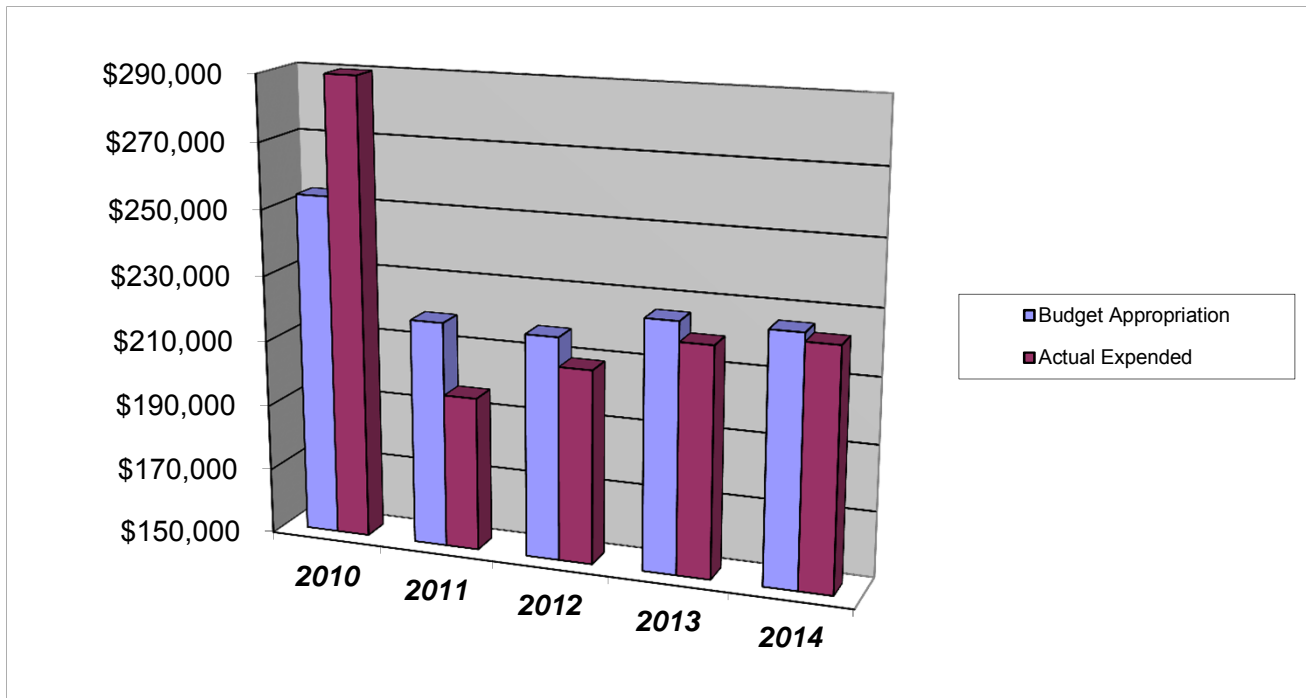


COUNTY MEDICAL EXAMINER

Other Expenses

	2010	2011	2012	2013	2014
Budget Appropriation	\$ 253,821.00	\$ 218,763.00	\$ 217,763.00	\$ 225,763.00	\$ 225,763.00
Actual Expended	\$ 289,873.76	\$ 196,782.44	\$ 208,941.61	\$ 219,728.60	\$ 223,152.41
Difference (App. - Exp.)	\$ (36,052.76)	\$ 21,980.56	\$ 8,821.39	\$ 6,034.40	\$ 2,610.59
% Expended	114.2%	90.0%	95.9%	97.3%	98.8%
Total Budget Approp	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305	\$ 100,821,441
% of Total Budget Approp.	0.23%	0.20%	0.20%	0.23%	0.22%
Five Year Average (Mean) Budget Appropriation:					\$ 228,374.60
Five Year Average (Mean) Budget Expended:					\$ 227,695.76
Difference:					\$ 678.84



2015 BUDGET APPROPRIATION:	\$ 230,279
2014 Budget Appropriation	\$ 225,763
\$ Change	\$ 4,516
% Change:	2.0%

2015 Budget Appropriation	\$ 230,279
2010 Budget Appropriation	\$ 253,821
\$ Change	\$ (23,542)
% Change	-9.3%