

# OFFICE OF GIS

## Salaries & Wages

	2010	2011	2012	2013	2014
Budget Appropriation	\$147,239.00	\$140,489.00	\$216,069.00	\$213,746.00	\$104,736.00
Actual Expended	\$142,759.59	\$144,125.96	\$208,853.83	\$207,222.91	\$103,515.77

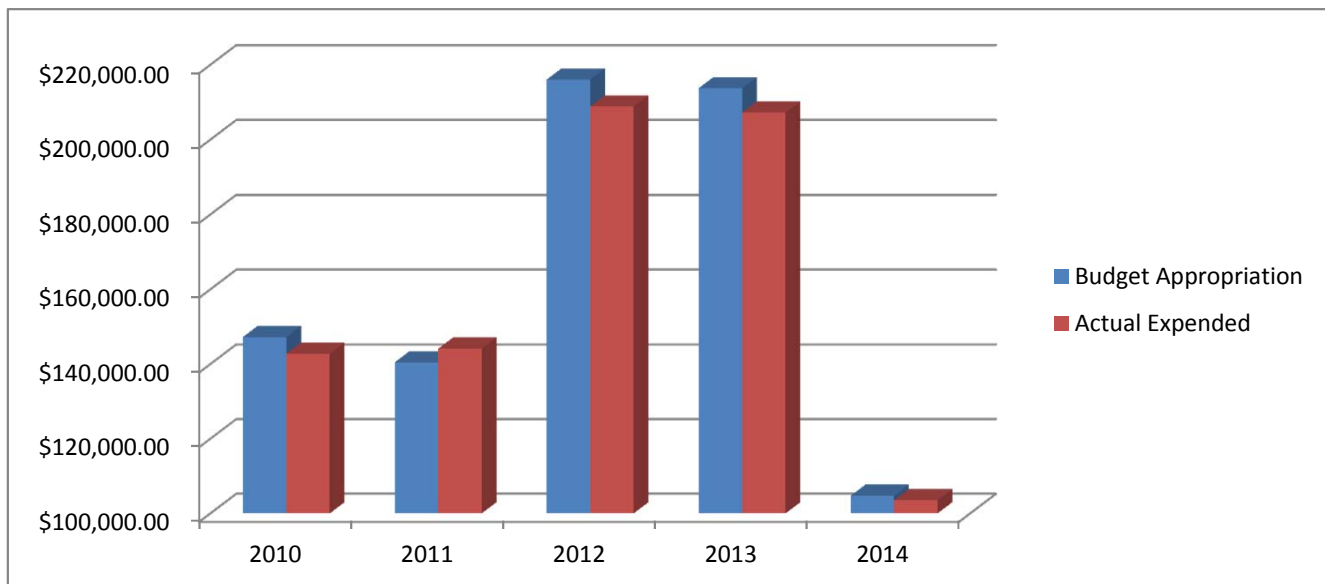
Difference (App. - Exp.)	\$4,479.41	(\$3,636.96)	\$7,215.17	\$6,523.09	\$1,220.23
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% Expended	96.96%	102.59%	96.66%	96.95%	98.83%
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Total Budget Approp	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305	\$ 100,821,441
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% of Total Budget Approp.	0.14%	0.13%	0.20%	0.21%	0.10%
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Five Year Average (Mean) Budget Appropriation:	\$164,455.80
Five Year Average (Mean) Budget Expended:	\$161,295.61
Difference:	\$3,160.19



<b>2015 BUDGET APPROPRIATION:</b>		<b>\$0</b>
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2014 Budget Appropriation	\$104,736
\$ Change	(\$104,736)
% Change:	-100.00%

2015 Budget Appropriation	\$0
2010 Budget Appropriation	\$147,239
\$ Change	(\$147,239)
% Change	-100.00%