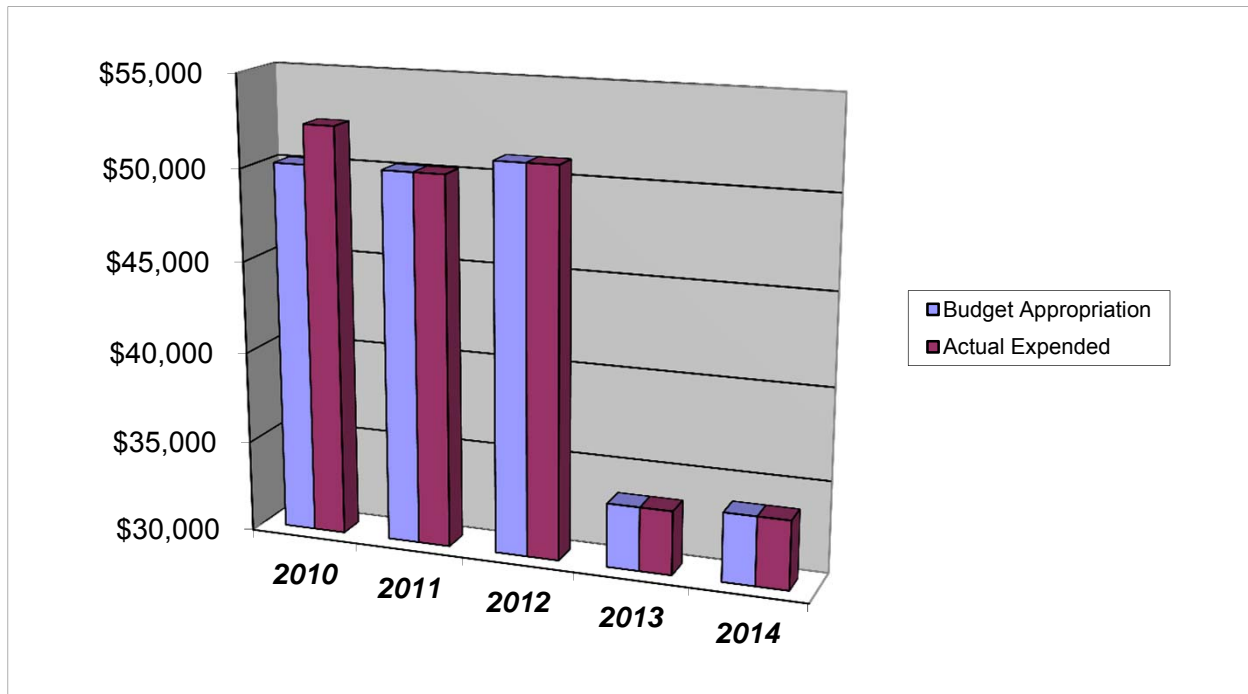


FIRE MARSHAL ***Salaries & Wages***

	2010	2011	2012	2013	2014
Budget Appropriation	\$ 50,179.00	\$ 50,179.00	\$ 51,057.00	\$ 33,491.00	\$ 33,766.00
Actual Expended	\$ 52,317.81	\$ 50,179.00	\$ 51,056.28	\$ 33,491.00	\$ 33,766.00
Difference (App. - Exp.)	\$ (2,138.81)	\$ -	\$ 0.72	\$ -	\$ -
% Expended	104.3%	100.0%	100.0%	100.0%	100.0%
Total Budget Approp	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305	\$ 100,821,441
% of Total Budget Approp.	0.05%	0.05%	0.05%	0.03%	0.03%
Five Year Average (Mean) Budget Appropriation:					\$ 43,734.40
Five Year Average (Mean) Budget Expended:					\$ 44,162.02
Difference:					\$ (427.62)



2015 BUDGET APPROPRIATION:	\$ 36,655
2014 Budget Appropriation	\$ 33,766
\$ Change	\$ 2,889
% Change:	8.6%

2015 Budget Appropriation	\$ 36,655
2010 Budget Appropriation	\$ 50,179
\$ Change	\$ (13,524)
% Change	-27.0%