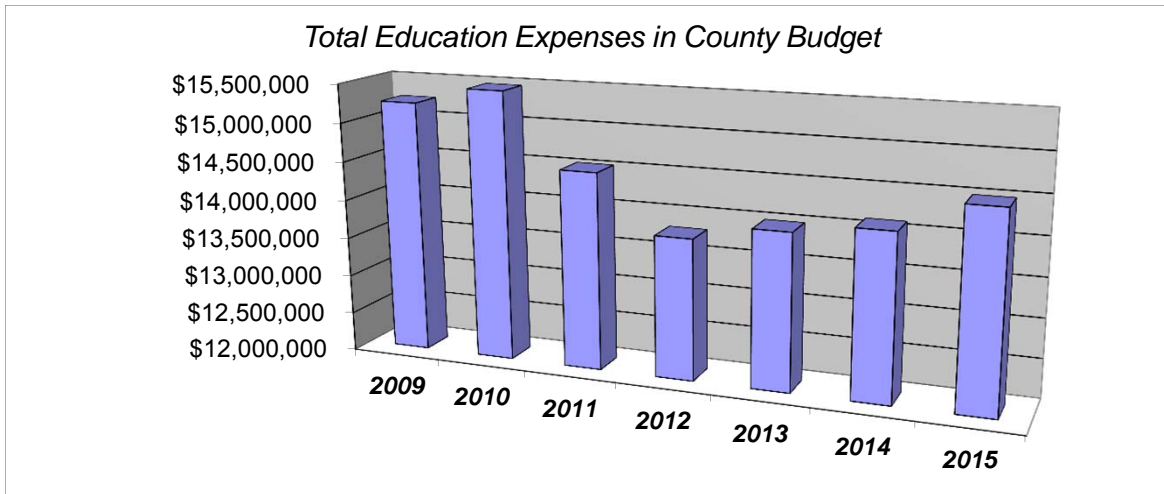


TOTAL EDUCATION COSTS*

	2009	2010	2011	2012	2013	2014	2015
County Supt. S&W	\$ 86,668	\$ 73,308	\$ 73,408	\$ 76,058	\$ 76,240	\$ 77,254	\$ 78,687
County Supt. O.E.	\$ 24,525	\$ 24,525	\$ 24,525	\$ 24,525	\$ 24,525	\$ 24,525	\$ 24,525
Rutgers Ext. Serv. S&W	\$ 139,429	\$ 142,233	\$ 111,499	\$ 112,715	\$ 119,038	\$ 123,831	\$ 39,726
Rutgers Ext. Serv. O.E.	\$ 30,040	\$ 27,200	\$ 27,200	\$ 27,300	\$ 27,300	\$ 27,300	\$ 112,361
Contribution to SCCC Operating	\$ 4,704,240	\$ 4,797,260	\$ 4,297,000	\$ 3,797,000	\$ 3,834,970	\$ 3,911,670	\$ 3,950,399
SCCC Debt Service	\$ 1,652,698	\$ 1,610,808	\$ 1,696,930	\$ 1,718,064	\$ 2,141,356	\$ 2,184,309	\$ 1,938,528
Fire Academy Contribution	\$ 284,250	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
Out of County Tuition Reimb	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
Contribution to S Tech Operating	\$ 7,561,589	\$ 7,693,686	\$ 7,193,686	\$ 6,561,362	\$ 6,823,816	\$ 6,896,023	\$ 6,962,974
Sussex Tech Debt Service	\$ 515,835	\$ 548,390	\$ 556,733	\$ 940,588	\$ 402,093	\$ 323,848	\$ 841,747
Total Education Appropriation	\$ 15,249,274	\$ 15,467,410	\$ 14,530,981	\$ 13,807,612	\$ 13,999,338	\$ 14,118,760	\$ 14,498,947
Total Tax Levy	\$ 71,507,294	\$ 75,209,586	\$ 77,406,058	\$ 79,135,226	\$ 79,535,232	\$ 80,796,418	\$ 81,581,022
% of Total Tax Levy	21.33%	20.57%	18.77%	17.45%	17.60%	17.47%	17.77%



2015 BUDGET APPROPRIATION:	\$ 14,498,947
2014 Budget Appropriation	\$ 14,118,760
\$ Change	\$ 380,187
% Change:	2.7%

2015 Budget Appropriation	\$ 14,498,947
2009 Budget Appropriation	\$ 15,249,274
\$ Change	\$ (750,327)
% Change	-4.9%

Projected % of 2015 Tax Levy 17.77%

* Includes County Supt., VoTech, County College, Public Safety Training Facility, Rutgers Ext.+ debt service for County College and Tech School. Does not include State portion of County College debt service