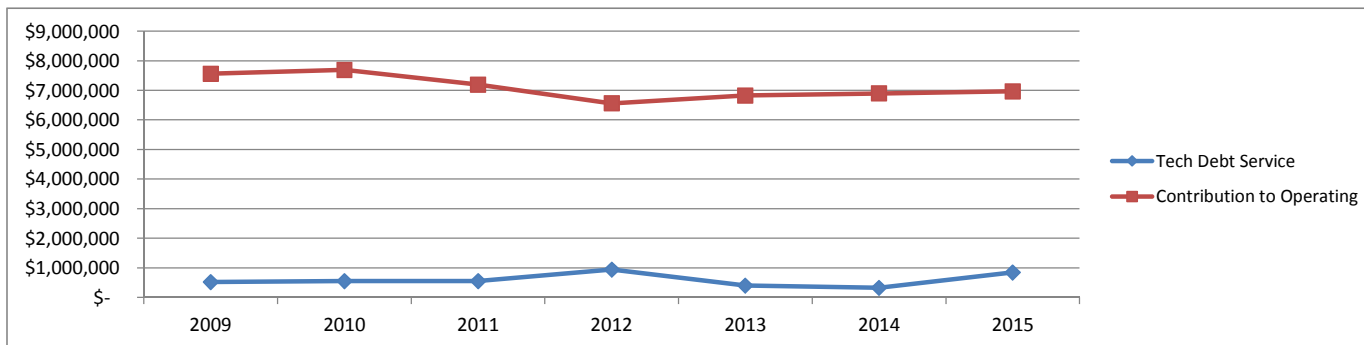
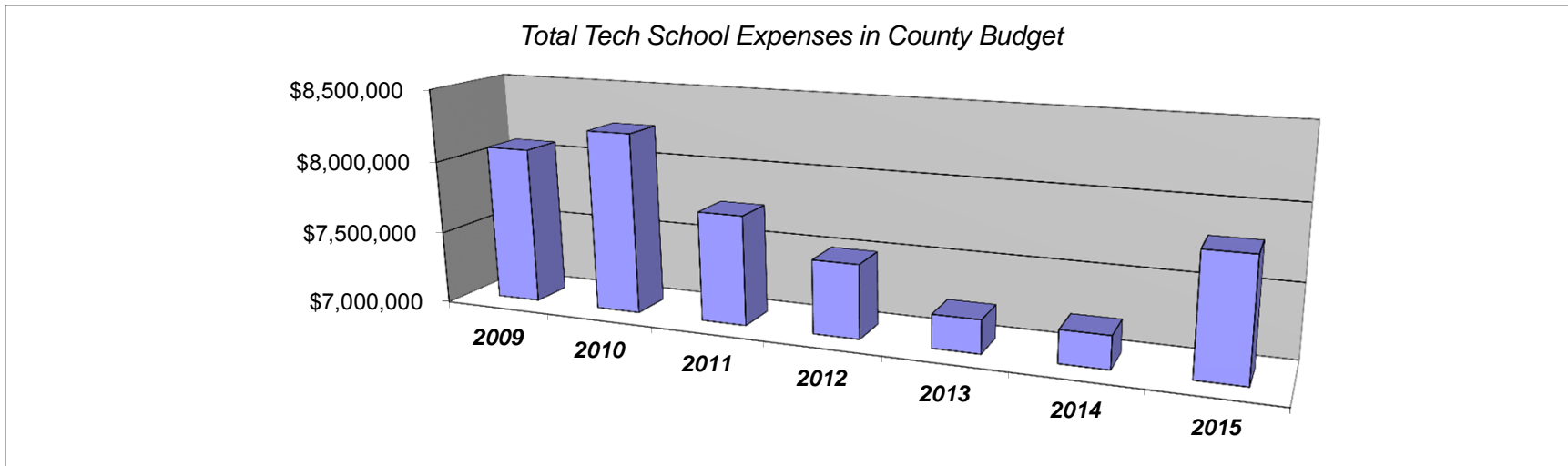


TOTAL TECH SCHOOL COSTS*

	2009	2010	2011	2012	2013	2014	2015
Tech Debt Service	\$ 515,835	\$ 548,390	\$ 556,733	\$ 940,588	\$ 402,093	\$ 323,848.00	\$ 841,747
Contribution to Operating	\$ 7,561,589	\$ 7,693,686	\$ 7,193,686	\$ 6,561,362	\$ 6,823,816	\$ 6,896,023.00	\$ 6,962,974
Total Tech Appropriation	\$ 8,077,424.00	\$ 8,242,076.00	\$ 7,750,419.00	\$ 7,501,950.00	\$ 7,225,909.00	\$ 7,219,871.00	\$ 7,804,721.00
Total Tax Levy	\$ 71,507,294	\$ 75,209,586	\$ 77,406,058	\$ 79,135,226	\$ 79,535,232	\$ 80,796,418	\$ 81,581,022
% of Total Tax Levy	11.30%	10.96%	10.01%	9.48%	9.09%	8.94%	9.57%



2015 BUDGET APPROPRIATION:		\$ 7,804,721
2014 Budget Appropriation		\$ 7,219,871
\$ Change		\$ 584,850
% Change:		8.1%
2015 Budget Appropriation	\$ 7,804,721	
2009 Budget Appropriation	\$ 8,077,424	
\$ Change	\$ (272,703)	
% Change	-3.4%	
Projected % of 2015 Tax Levy	9.57%	

* Includes Operating & Debt Service