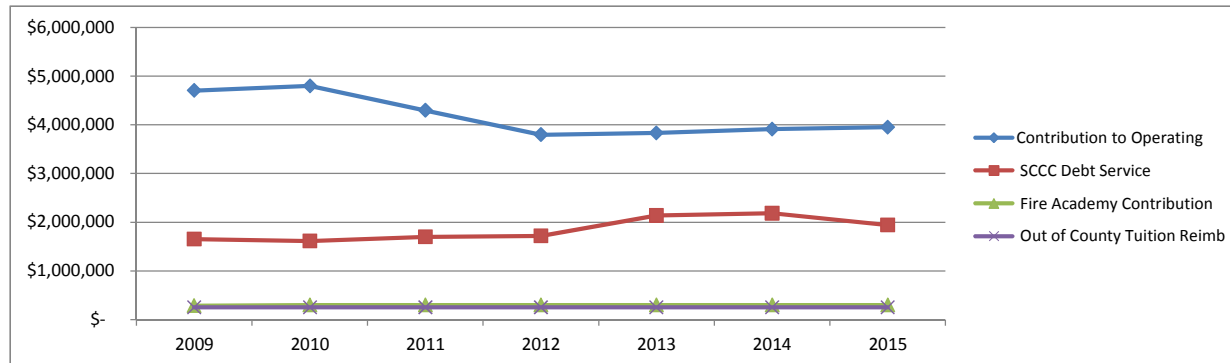
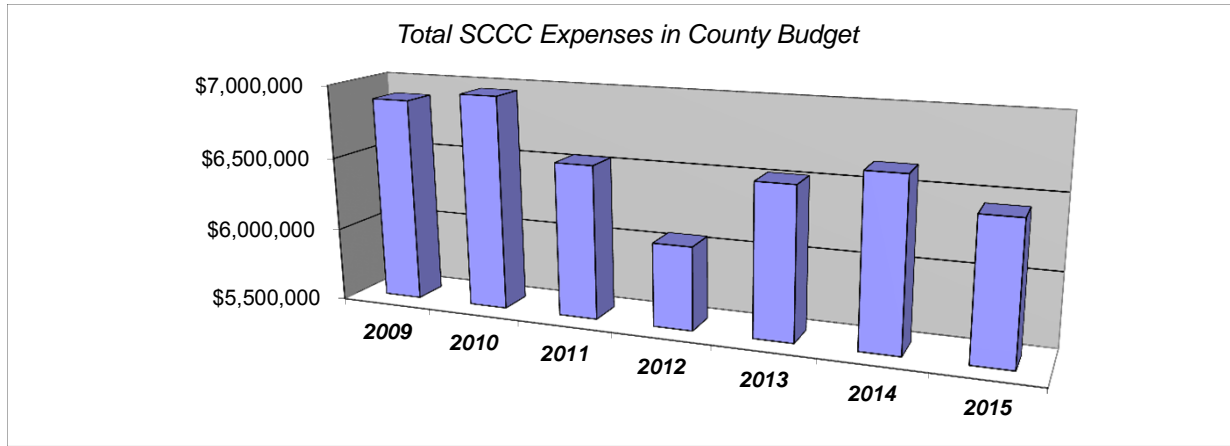


TOTAL COUNTY COLLEGE COSTS*

	2009	2010	2011	2012	2013	2014	2015
Contribution to Operating	\$ 4,704,240	\$ 4,797,260	\$ 4,297,000	\$ 3,797,000	\$ 3,834,970	\$ 3,911,670	\$ 3,950,399
SCCC Debt Service	\$ 1,652,698	\$ 1,610,808	\$ 1,696,930	\$ 1,718,064	\$ 2,141,356	\$ 2,184,309	\$ 1,938,528
Fire Academy Contribution	\$ 284,250	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
Out of County Tuition Reimb	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
Total SCCC Appropriation	\$ 6,891,188	\$ 6,958,068	\$ 6,543,930	\$ 6,065,064	\$ 6,526,326	\$ 6,645,979	\$ 6,438,927
Total Tax Levy	\$ 71,507,294	\$ 75,209,586	\$ 77,406,058	\$ 79,135,226	\$ 79,535,232	\$ 80,796,418	\$ 81,581,022
% of Total Tax Levy	9.64%	9.25%	8.45%	7.66%	8.21%	8.23%	7.89%



2015 BUDGET APPROPRIATION:	\$ 6,438,927
2014 Budget Appropriation	\$ 6,645,979
\$ Change	\$ (207,052)
% Change:	-3.1%
2015 Budget Appropriation	\$ 6,438,927
2009 Budget Appropriation	\$ 6,891,188
\$ Change	\$ (452,261)
% Change	-6.6%
Projected % of 2014 Tax Levy	7.96%

* Includes Operating, Debt Service, Public Training Safety Facility and Out of County Reimbursements.
Does not include State Reimbursed Debt Service.