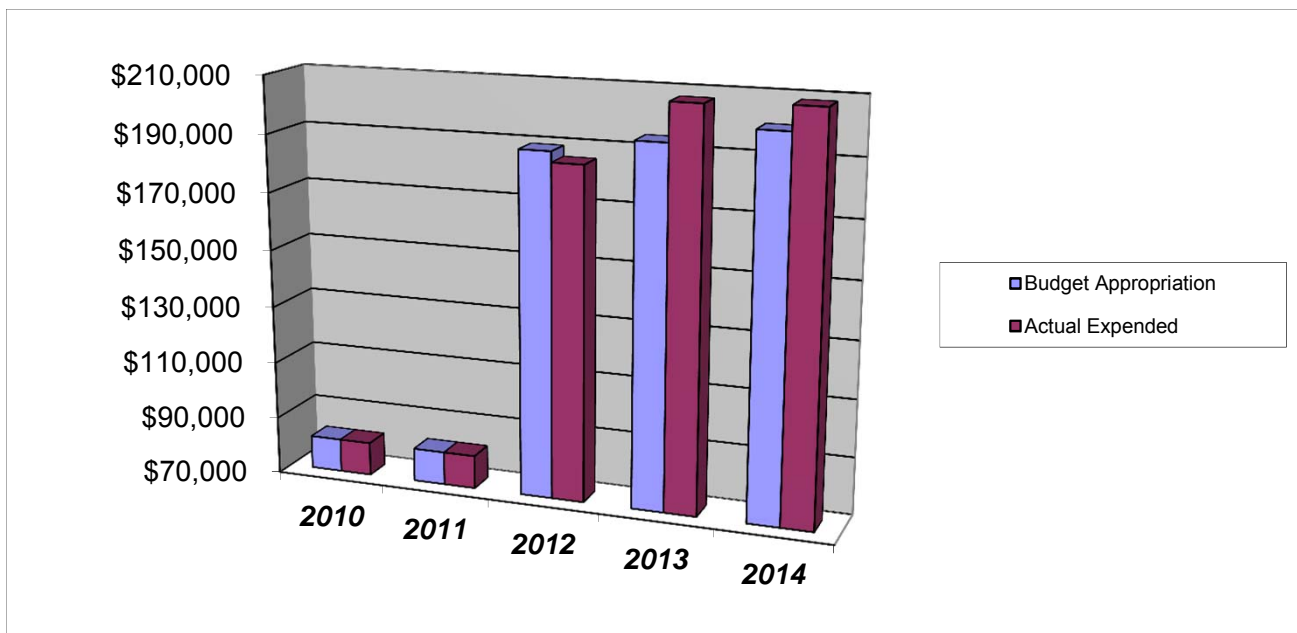


## ***COUNTY COUNSEL***

### ***Salaries & Wages***

	2010	2011	2012	2013	2014
Budget Appropriation	\$ 81,582.00	\$ 81,582.00	\$ 189,000.00	\$ 194,195.00	\$ 200,082.00
Actual Expended	\$ 81,582.00	\$ 81,582.00	\$ 185,321.24	\$ 207,222.28	\$ 208,269.25
Difference (App. - Exp.)	\$ -	\$ -	\$ 3,678.76	\$ (13,027.28)	\$ (8,187.25)
% Expended	100.0%	100.0%	98.1%	106.7%	104.1%
Total Budget Approp	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305	\$ 100,821,441
% of Total Budget Approp.	0.07%	0.08%	0.18%	0.20%	0.20%
Five Year Average (Mean) Budget Appropriation:					\$ 149,288.20
Five Year Average (Mean) Budget Expended:					\$ 152,795.35
Difference:					\$ (3,507.15)



<b>2015 BUDGET APPROPRIATION:</b>	<b>\$ 242,679</b>
2014 Budget Appropriation	\$ 200,082
\$ Change	\$ 42,597
% Change:	21.3%

2015 Budget Appropriation	\$ 242,679
2009 Budget Appropriation	\$ 81,582
\$ Change	\$ 161,097
% Change	197.5%