

CHEST CLINIC

Other Expenses

	2010	2011	2012	2013	2014
Budget Appropriation	\$3,100.00	\$3,100.00	\$3,100.00	\$3,100.00	\$3,100.00
Actual Expended	\$0.00	\$65.00	\$629.99	\$0.00	\$3,100.00

53766

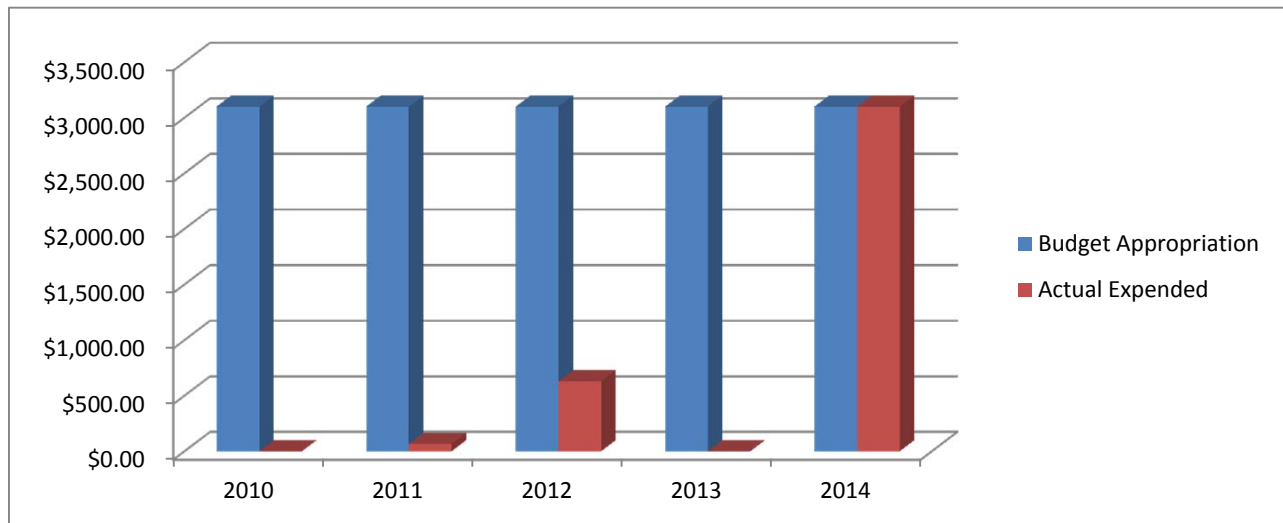
Difference (App. - Exp.)	\$3,100.00	\$3,035.00	\$2,470.01	\$3,100.00	\$0.00
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% Expended	0.00%	2.10%	20.32%	0.00%	100.00%
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Total Budget Approp	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305	\$ 100,821,441
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% of Total Budget Approp.	0.003%	0.003%	0.003%	0.003%	0.003%
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Five Year Average (Mean) Budget Appropriation:	\$3,100.00
Five Year Average (Mean) Budget Expended:	\$759.00
Difference:	\$2,341.00



2015 BUDGET APPROPRIATION:		\$3,100
2014 Budget Appropriation		\$3,100
\$ Change		\$0
% Change:		0.00%

2015 Budget Appropriation	\$3,100
2010 Budget Appropriation	\$3,100
\$ Change	\$0
% Change	0.00%