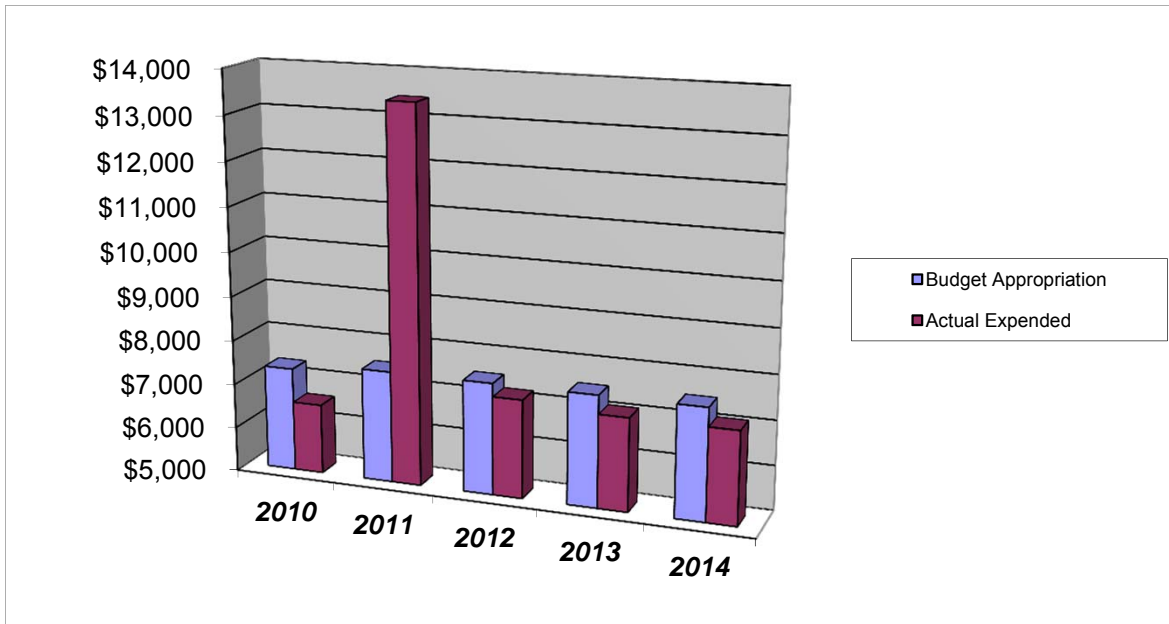


## ***CENTRAL SERVICES***

### ***Other Expenses***

	2010	2011	2012	2013	2014
Budget Appropriation	\$ 7,335.00	\$ 7,515.00	\$ 7,515.00	\$ 7,515.00	\$ 7,515.00
Actual Expended	\$ 6,570.05	\$ 13,432.54	\$ 7,218.21	\$ 7,095.20	\$ 7,095.20
Difference (App. - Exp.)	\$ 764.95	\$ (5,917.54)	\$ 296.79	\$ 419.80	\$ 419.80
% Expended	89.6%	178.7%	96.1%	94.4%	94.4%
Total Budget Approp	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305	\$ 100,821,441
% of Total Budget Approp.	0.01%	0.01%	0.01%	0.01%	0.01%
Five Year Average (Mean) Budget Appropriation:					\$ 7,479.00
Five Year Average (Mean) Budget Expended:					\$ 8,282.24
Difference:					\$ (803.24)



<b>2015 BUDGET APPROPRIATION:</b>	<b>\$ 4,775</b>
2014 Budget Appropriation	\$ 7,515
\$ Change	\$ (2,740)
% Change:	-36.5%

2015 Budget Appropriation	\$ 4,775
2010 Budget Appropriation	\$ 7,335
\$ Change	\$ (2,560)
% Change	-34.9%