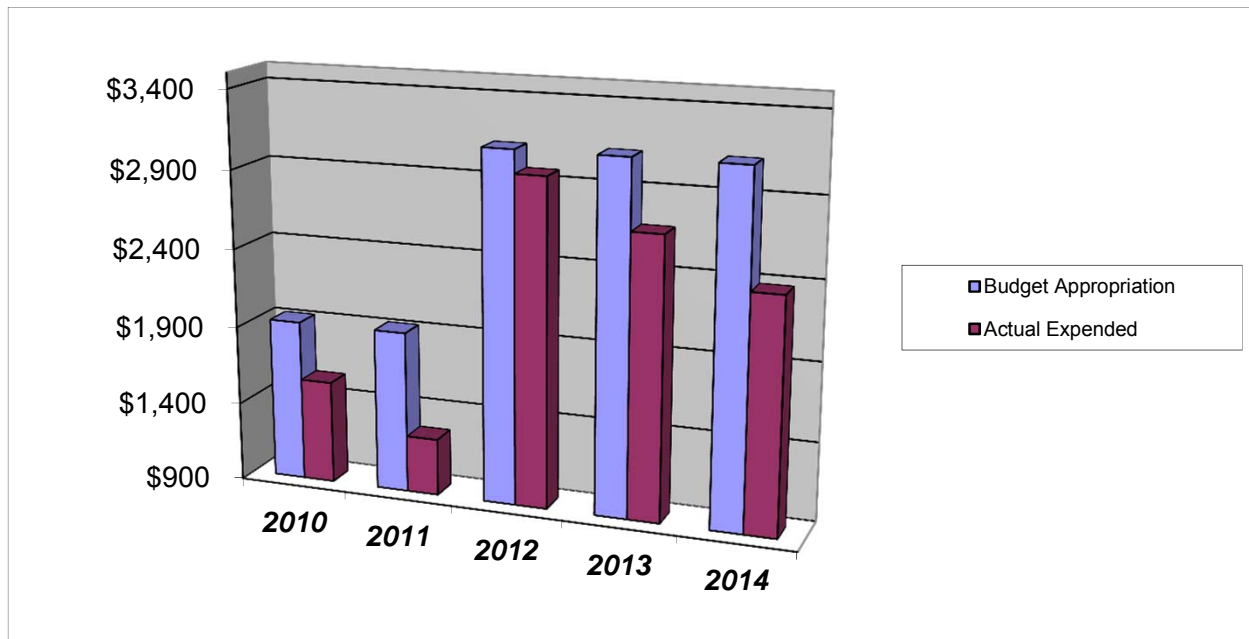


BUDGET MANAGEMENT

Other Expenses

	2010	2011	2012	2013	2014
Budget Appropriation	\$ 1,925.00	\$ 1,925.00	\$ 3,115.00	\$ 3,115.00	\$ 3,115.00
Actual Expended	\$ 1,551.53	\$ 1,259.36	\$ 2,968.59	\$ 2,676.29	\$ 2,379.67
Difference (App. - Exp.)	\$ 373.47	\$ 665.64	\$ 146.41	\$ 438.71	\$ 735.33
% Expended	80.6%	65.4%	95.3%	85.9%	76.4%
Total Budget Approp	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305	\$ 100,821,441
% of Total Budget Approp.	0.002%	0.002%	0.003%	0.003%	0.003%
Five Year Average (Mean) Budget Appropriation:					\$ 2,639.00
Five Year Average (Mean) Budget Expended:					\$ 2,167.09
Difference:					\$ 471.91



2015 BUDGET APPROPRIATION:	\$ 3,115
2014 Budget Appropriation	\$ 3,115
\$ Change	\$ -
% Change:	0.0%

2015 Budget Appropriation	\$ 3,115
2010 Budget Appropriation	\$ 1,925
\$ Change	\$ 1,190
% Change	61.8%