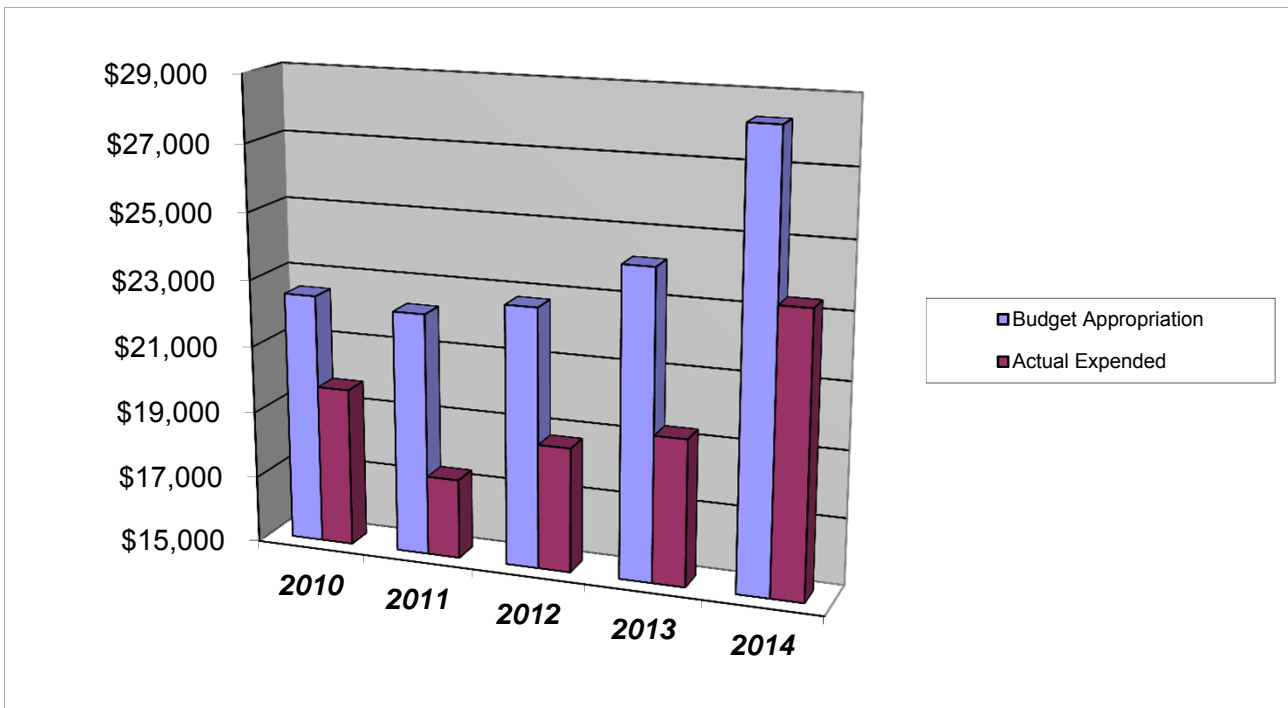


BOARD OF CHOSEN FREEHOLDERS
Other Expenses - Misc. O.E.

| | 2010 | 2011 | 2012 | 2013 | 2014 |
|--|----------------|----------------|----------------|---------------|----------------|
| Budget Appropriation | \$ 22,500.00 | \$ 22,260.00 | \$ 22,760.00 | \$ 24,200.00 | \$ 28,311.00 |
| Actual Expended | \$ 19,754.33 | \$ 17,381.40 | \$ 18,730.73 | \$ 19,377.61 | \$ 23,419.57 |
| Difference (App. - Exp.) | \$ 2,745.67 | \$ 4,878.60 | \$ 4,029.27 | \$ 4,822.39 | \$ 4,891.43 |
| % Expended | 87.8% | 78.1% | 82.3% | 80.1% | 82.7% |
| Total Budget Approp | \$ 108,900,890 | \$ 108,600,607 | \$ 107,608,250 | \$ 99,439,305 | \$ 100,821,441 |
| % of Total Budget Approp. | 0.02% | 0.02% | 0.02% | 0.02% | 0.03% |
| Five Year Average (Mean) Budget Appropriation: | | | | | \$ 24,006.20 |
| Five Year Average (Mean) Budget Expended: | | | | | \$ 19,732.73 |
| Difference: | | | | | \$ 4,273.47 |



| | |
|-----------------------------------|------------------|
| 2015 BUDGET APPROPRIATION: | \$ 28,311 |
| 2014 Budget Appropriation | \$ 28,311 |
| \$ Change | \$ - |
| % Change: | 0.0% |

| | |
|---------------------------|-----------|
| 2015 Budget Appropriation | \$ 28,311 |
| 2010 Budget Appropriation | \$ 22,500 |
| \$ Change | \$ 5,811 |
| % Change | 25.8% |

