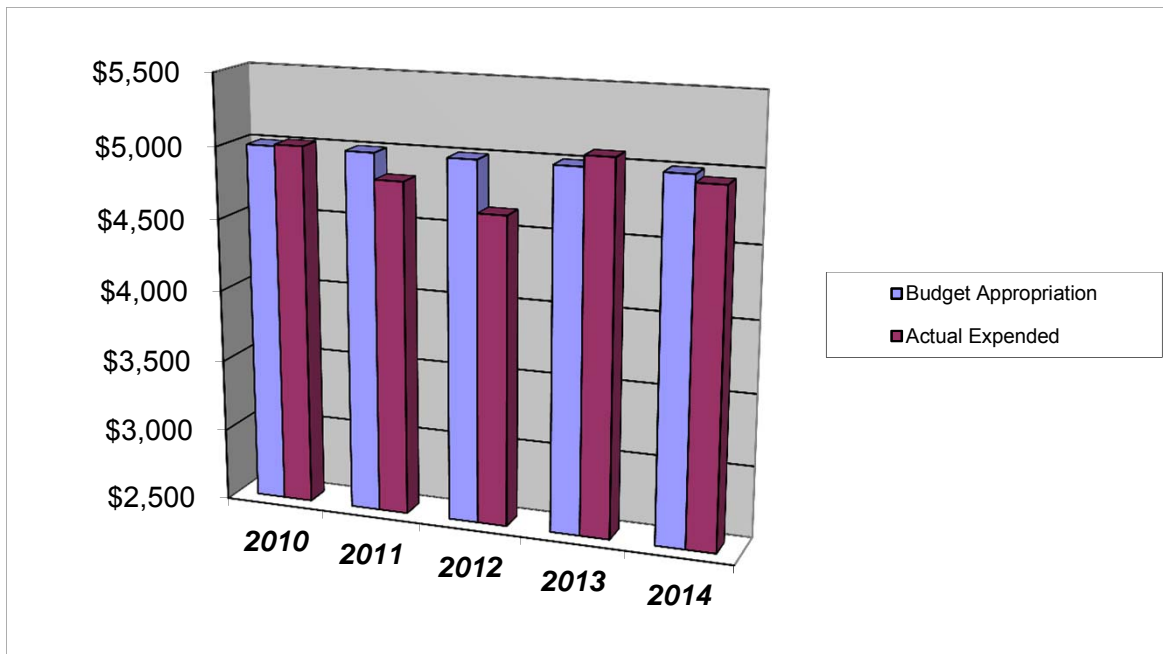


PUBLIC EMPLOYEE AWARDS PROGRAM*
Other Expenses

	2010	2011	2012	2013	2014
Budget Appropriation	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Actual Expended	\$ 5,011.60	\$ 4,820.00	\$ 4,645.08	\$ 5,075.22	\$ 4,946.74
Difference (App. - Exp.)	\$ (11.60)	\$ 180.00	\$ 354.92	\$ (75.22)	\$ 53.26
% Expended	100.2%	96.4%	92.9%	101.5%	98.9%
Total Budget Approp	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305	\$ 100,821,441
% of Total Budget Approp.	0.005%	0.005%	0.005%	0.005%	0.005%
Five Year Average (Mean) Budget Appropriation:					\$ 5,000.00
Five Year Average (Mean) Budget Expended:					\$ 4,899.73
Difference:					\$ 100.27



2015 BUDGET APPROPRIATION:	\$ 5,000
2014 Budget Appropriation	\$ 5,000
\$ Change	\$ -
% Change:	0.0%

2015 Budget Appropriation	\$ 5,000
2010 Budget Appropriation	\$ 5,000
\$ Change	\$ -
% Change	0.0%

* Funds used for gift of watch or restaurant certificate at retirement