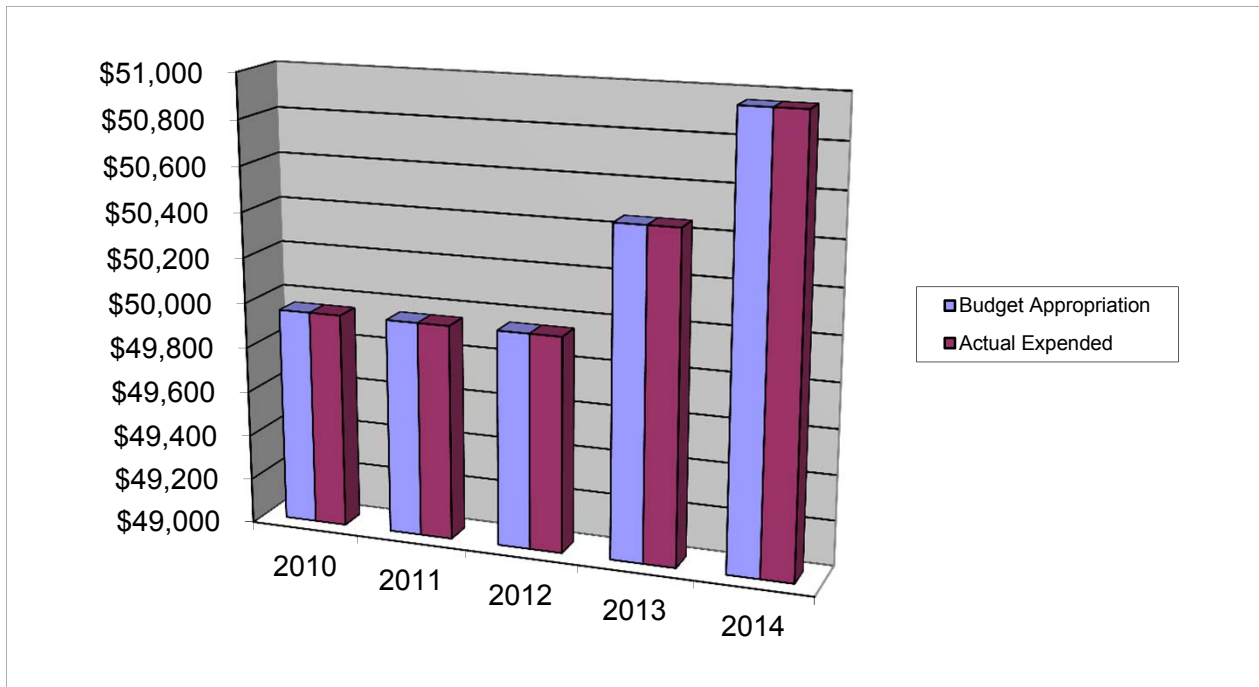


SINGLE AUDIT ACT AUDIT FEES

	2010	2011	2012	2013	2014
Budget Appropriation	\$ 49,954.00	\$ 49,954.00	\$ 49,954.00	\$ 50,454.00	\$ 50,959.00
Actual Expended	\$ 49,954.00	\$ 49,954.00	\$ 49,954.00	\$ 50,454.00	\$ 50,959.00
Difference (App. - Exp.)	\$ -	\$ -	\$ -	\$ -	\$ -
% Expended	100.0%	100.0%	100.0%	100.0%	100.0%
Total Budget Approp	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305	\$ 100,821,441
% of Total Budget Approp.	0.05%	0.05%	0.05%	0.05%	0.05%
Five Year Average (Mean) Budget Appropriation:					\$ 50,255.00
Five Year Average (Mean) Budget Expended:					\$ 50,255.00
Difference:					\$ -



2015 BUDGET APPROPRIATION:	\$ 51,978
2014 Budget Appropriation	\$ 50,959
\$ Change	\$ 1,019
% Change:	2.0%

2015 Budget Appropriation	\$ 51,978
2010 Budget Appropriation	\$ 49,954
\$ Change	\$ 2,024
% Change	4.1%