

# OFFICE ON AGING

## Other Expenses

	2010	2011	2012	2013	2014
Budget Appropriation	\$7,700.00	\$7,700.00	\$8,174.00	\$8,174.00	\$8,174.00
Actual Expended	\$4,590.49	\$9,159.90	\$10,962.08	\$7,096.12	\$6,028.07

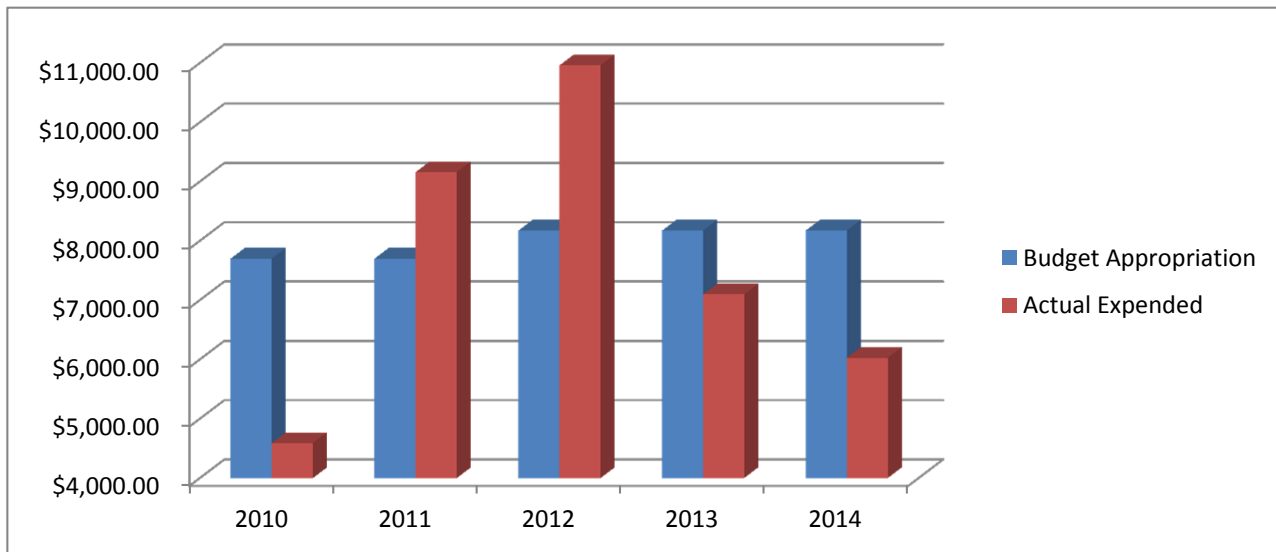
Difference (App. - Exp.)	\$3,109.51	(\$1,459.90)	(\$2,788.08)	\$1,077.88	\$2,145.93
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% Expended	59.62%	118.96%	134.11%	86.81%	73.75%
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Total Budget Approp	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305	\$ 100,821,441
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% of Total Budget Approp.	0.01%	0.01%	0.01%	0.01%	0.01%
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Five Year Average (Mean) Budget Appropriation:	\$7,984.40
Five Year Average (Mean) Budget Expended:	\$7,567.33
Difference:	\$417.07



<b>2015 BUDGET APPROPRIATION:</b>		<b>\$15,515</b>
2013 Budget Appropriation		\$8,174
\$ Change		\$7,341
% Change:		89.81%

2015 Budget Appropriation	\$15,515
2010 Budget Appropriation	\$7,700
\$ Change	\$7,815
% Change	101.49%