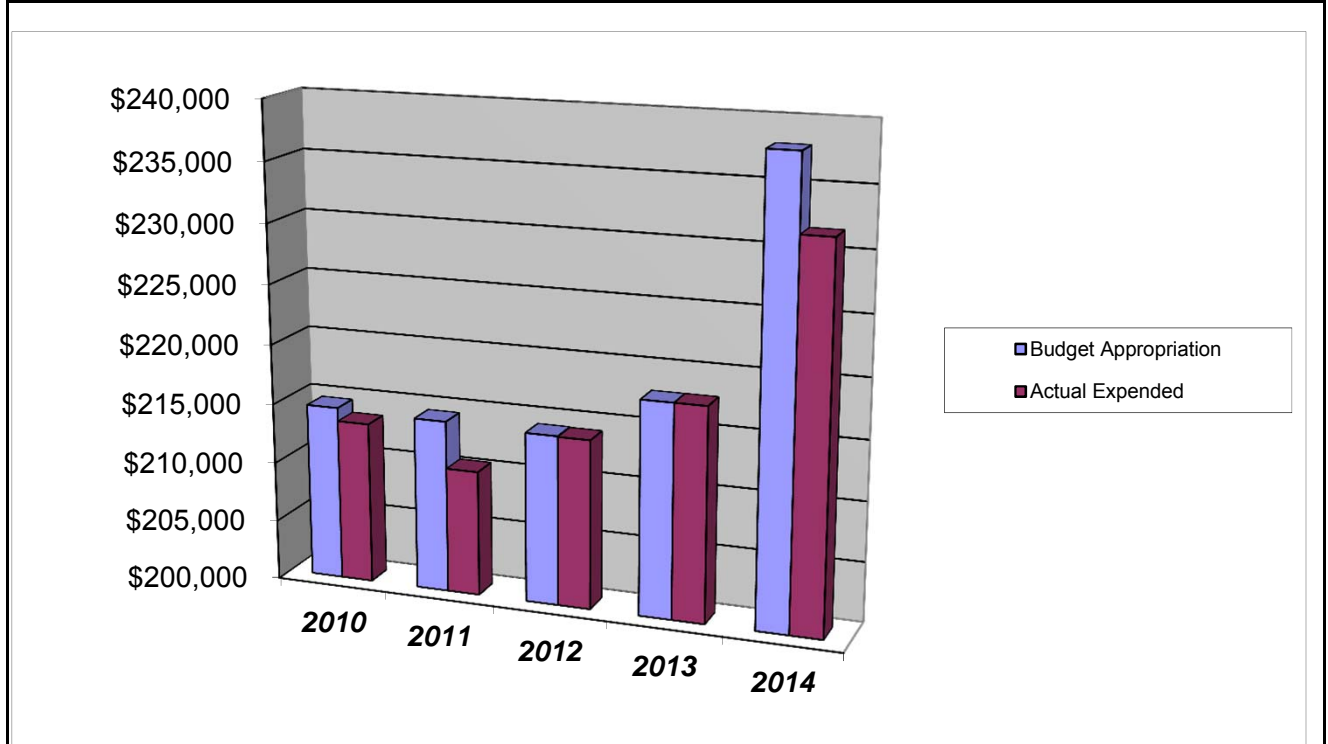


COUNTY ADMINISTRATOR'S OFFICE

Salaries & Wages

	2010	2011	2012	2013	2014
Budget Appropriation	\$ 214,615.00	\$ 214,408.00	\$ 214,175.00	\$ 217,857.00	\$ 237,976.00
Actual Expended	\$ 213,499.64	\$ 210,457.12	\$ 214,125.00	\$ 217,857.00	\$ 231,717.84
Difference (App. - Exp.)	\$ 1,115.36	\$ 3,950.88	\$ 50.00	\$ -	\$ 6,258.16
% Expended	99.5%	98.2%	100.0%	100.0%	97.4%
Total Budget Approp	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305	\$ 100,821,441
% of Total Budget Approp.	0.20%	0.20%	0.20%	0.22%	0.24%

Five Year Average (Mean) Budget Appropriation:	\$ 219,806.20
Five Year Average (Mean) Budget Expended:	\$ 217,531.32
Difference:	\$ 2,274.88



2015 BUDGET APPROPRIATION*:	\$ 286,505
2014 Budget Appropriation	\$ 237,976
\$ Change	\$ 48,529
% Change:	20.4%

2015 Budget Appropriation	\$ 286,505
2010 Budget Appropriation	\$ 214,615
\$ Change	\$ 71,890
% Change	33.5%

* 2015 budget includes consolidated Clerk of the Board office