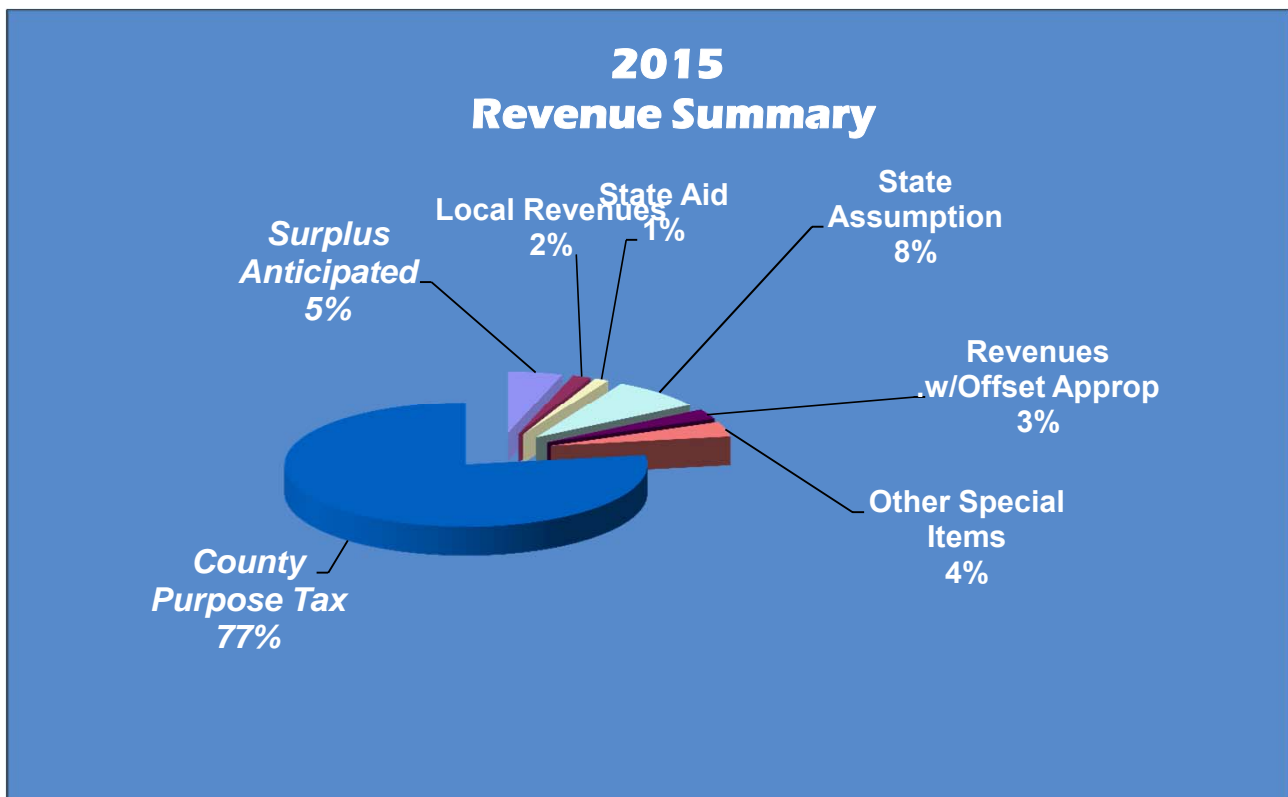


2015 Budget Revenue Summary

Revenue Source	2015	% of Budget	2014*	% of Budget	\$ Change 14 to 15	% Change 14 to 15
Surplus Anticipated	\$ 5,100,000	4.8%	\$ 5,100,000	5.1%	\$ -	0.00%
Local Revenues	\$ 1,787,005	1.7%	\$ 1,561,092	1.6%	\$ 225,913	14.47%
State Aid	\$ 1,321,044	1.3%	\$ 1,488,564	1.5%	\$ (167,520)	-11.25%
State Assumption	\$ 8,759,291	8.3%	\$ 5,321,896	5.3%	\$ 3,437,395	64.59%
Revenues w/Offset Approp.	\$ 2,747,448	2.6%	\$ 2,458,342	2.5%	\$ 289,106	11.76%
Other Special Items	\$ 4,078,371	3.9%	\$ 3,764,665	3.8%	\$ 313,706	8.33%
County Purpose Tax	\$ 81,581,022	77.4%	\$ 80,585,097	80.4%	\$ 995,925	1.24%
Total Revenue	\$ 105,374,181	100%	\$ 100,279,656	100%	\$ 5,094,525	5.08%



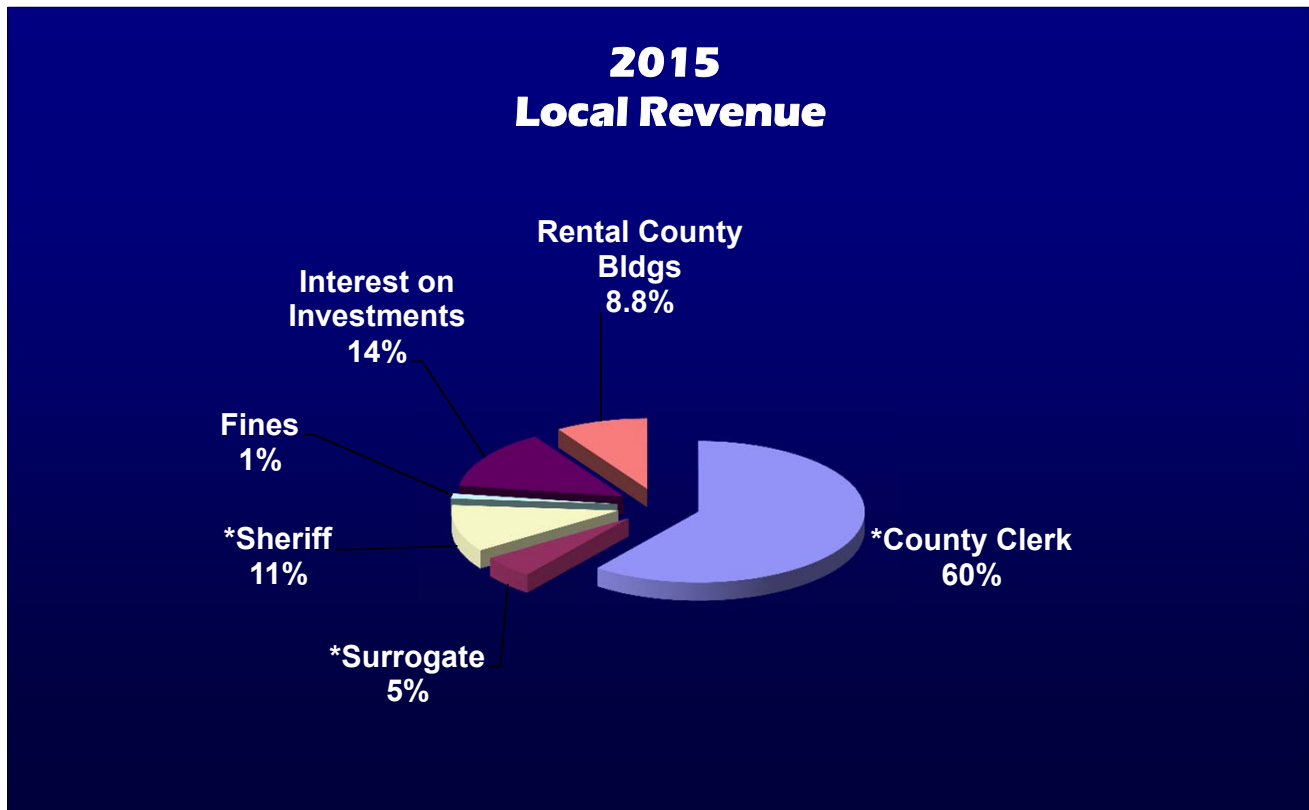
**2014 figure represents \$ amount at time of budget adoption.*

Grants are received during the year and inserted in budget via Ch.59 Resoloution of Freeholder Board

2015 Local Revenue Summary

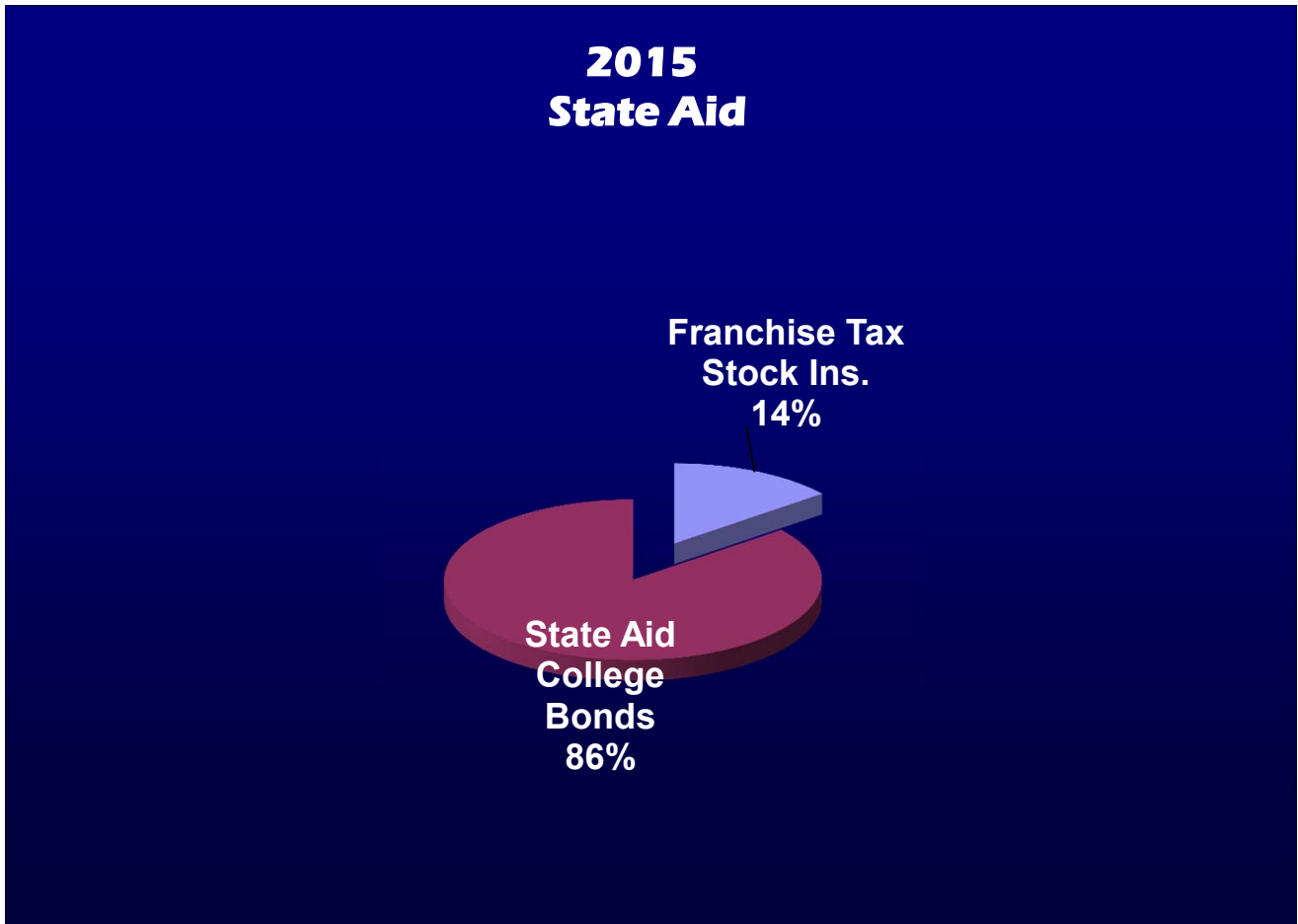
Local Revenue	2015	% of Budget	2014	% of Budget	\$ Change 14 to 15	% Change 14 to 15
County Clerk*	\$ 1,078,590	60.4%	\$ 1,204,330	63.7%	\$ (125,740)	-10.4%
Surrogate*	\$ 91,936	5.1%	\$ 86,085	4.6%	\$ 5,851	6.8%
Sheriff*	\$ 192,164	10.8%	\$ 176,549	9.3%	\$ 15,615	8.8%
Fines	\$ 20,315	1.1%	\$ 33,261	1.8%	\$ (12,946)	-38.9%
Interest on Investments	\$ 244,000	13.7%	\$ 240,000	12.7%	\$ 4,000	1.7%
Rental - County Bldgs.	\$ 160,000	9.0%	\$ 151,331	8.0%	\$ 8,669	5.7%
Total Revenue	\$ 1,787,005	100%	\$ 1,891,556	100%	\$ (104,551)	-5.5%

* County Clerk II, Surrogate II and Sheriff II revenues accounted for separately by State regulation



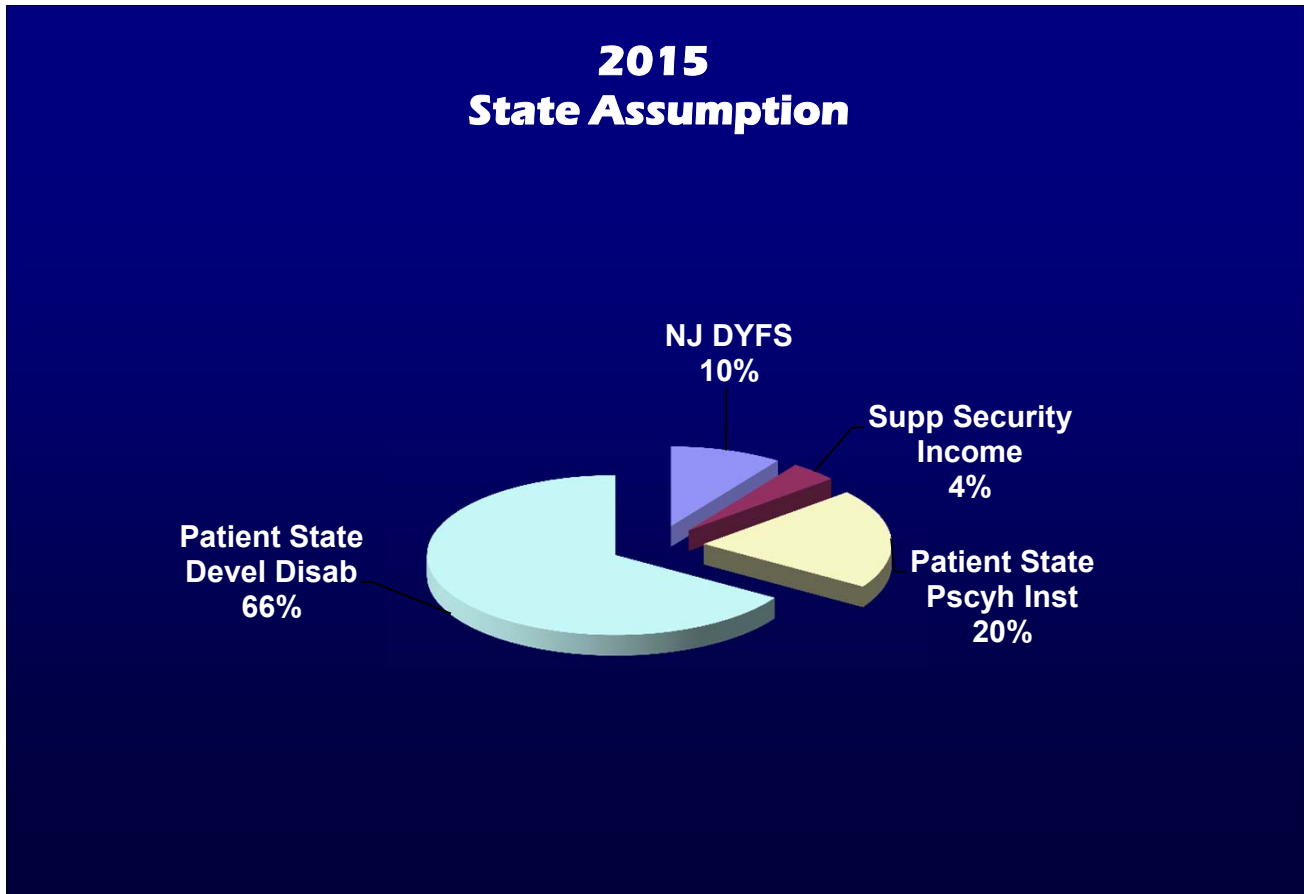
2015 State Aid Summary

State Aid	2015	% of Budget	2014	% of Budget	\$ Change 14 to 15	% Change 14 to 15
Franchise Tax Stock Ins.	\$ 189,396	14.3%	\$ 258,043	17.3%	\$ (68,647)	-26.6%
State Aid College Bonds	\$ 1,131,648	85.7%	\$ 1,230,521	82.7%	\$ (98,873)	-8.0%
Total Revenue	\$ 1,321,044	100%	\$ 1,488,564	100%	\$ (167,520)	-11.3%



2015 State Assumption Summary

State Assumption	2015	% of Budget	2014	% of Budget	\$ Change 14 to 15	% Change 14 to 15
NJ DYFS	\$ 843,807	9.6%	\$ 821,288	15.4%	\$ 22,519	2.7%
Supp Security Income	\$ 363,140	4.1%	\$ 346,212	6.5%	\$ 16,928	4.9%
Patient State Pscyh Inst	\$ 1,768,025	20.2%	\$ 2,252,946	42.3%	\$ (484,921)	-21.5%
Patient State Devel Disab	\$ 5,784,319	66.0%	\$ 1,901,450	35.7%	\$ 3,882,869	204.2%
Total Revenue	\$ 8,759,291	100%	\$ 5,321,896	100%	\$ 3,437,395	64.6%



2015 Other Special Items Summary

Other Special Items	2015	% of Budget	2014	% of Budget	\$ Change 14 to 15	% Change 14 to 15
State & Fed Inmates	\$ -	0.0%	\$ -	0.0%	\$ -	#DIV/0!
Res to Pay Debt Svc	\$ 1,800,000	44.1%	\$ 1,300,000	34.5%	\$ 500,000	38.5%
Res Vocational School Debt	\$ 100,000	2.5%	\$ 150,000	4.0%	\$ (50,000)	-33.3%
Capital Fund Surplus	\$ 530,000	13.0%	\$ 500,000	13.3%	\$ 30,000	6.0%
County Clerk	\$ 490,428	12.0%	\$ 652,584	17.3%	\$ (162,156)	-24.8%
Surrogate	\$ 62,241	1.5%	\$ 55,524	1.5%	\$ 6,717	12.1%
Sheriff	\$ 86,269	2.1%	\$ 106,057	2.8%	\$ (19,788)	-18.7%
Trust - Motor Vehicle Fines	\$ 500,000	12.3%	\$ 550,000	14.6%	\$ (50,000)	-9.1%
Weights & Meas. Trust Fnd	\$ 20,000	0.5%	\$ 15,000	0.4%	\$ 5,000	33.3%
State Reimb. - Pros. Salary	\$ 65,000	1.6%	\$ 65,000	1.7%	\$ -	0.0%
911 Agreements	\$ 101,376	2.5%	\$ -	0.0%	\$ 101,376	#DIV/0!
County Transit System	\$ 323,057	7.9%	\$ 370,500	9.8%	\$ (47,443)	-12.8%
Total Revenue	\$ 4,078,371	100%	\$ 3,764,665	100%	\$ 313,706	8.3%

