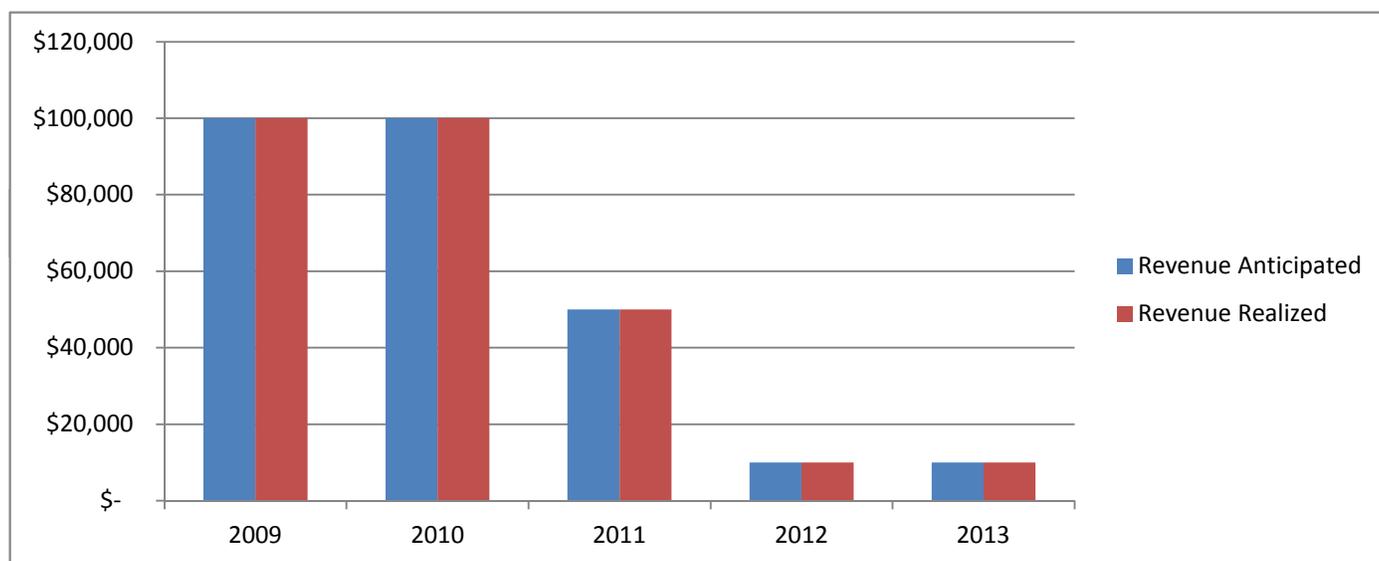


WEIGHTS & MEASURES TRUST FUND **(as Revenue)**

| | 2009 | 2010 | 2011 | 2012 | 2013 |
|---------------------------|----------------|----------------|----------------|----------------|---------------|
| Revenue Anticipated | \$ 100,000 | \$ 100,000 | \$ 50,000 | \$ 10,000 | \$ 10,000 |
| Revenue Realized | \$ 100,000 | \$ 100,000 | \$ 50,000 | \$ 10,000 | \$ 10,000 |
| Excess (Deficit) | \$ - | \$ - | \$ - | \$ - | \$ - |
| % Collected | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% |
| Total Budget Revenue | \$ 107,667,916 | \$ 108,900,890 | \$ 108,600,607 | \$ 107,608,250 | \$ 99,439,305 |
| % of Total Budget Revenue | 0.09% | 0.09% | 0.05% | 0.01% | 0.01% |

| | |
|--|--------------|
| Five Year Average (Mean) Budget Revenue Anticipated: | \$ 54,000.00 |
| Five Year Average (Mean) Budget Revenue Realized: | \$ 54,000.00 |
| Difference: | \$ - |



| | |
|---|------------------|
| 2014 Anticipated Budget Revenue: | \$ 15,000 |
| 2013 Budget Revenue Anticipated: | \$ 10,000 |
| Dollar Change: | \$ 5,000 |
| % Change: | 50.0% |
| 2014 Revenue Anticipated as a Percentage of Actual 2013 Collections: | 150.0% |
| 2014 Revenue Anticipated as a Percentage of 5 Year Mean Actual Collections: | 27.8% |