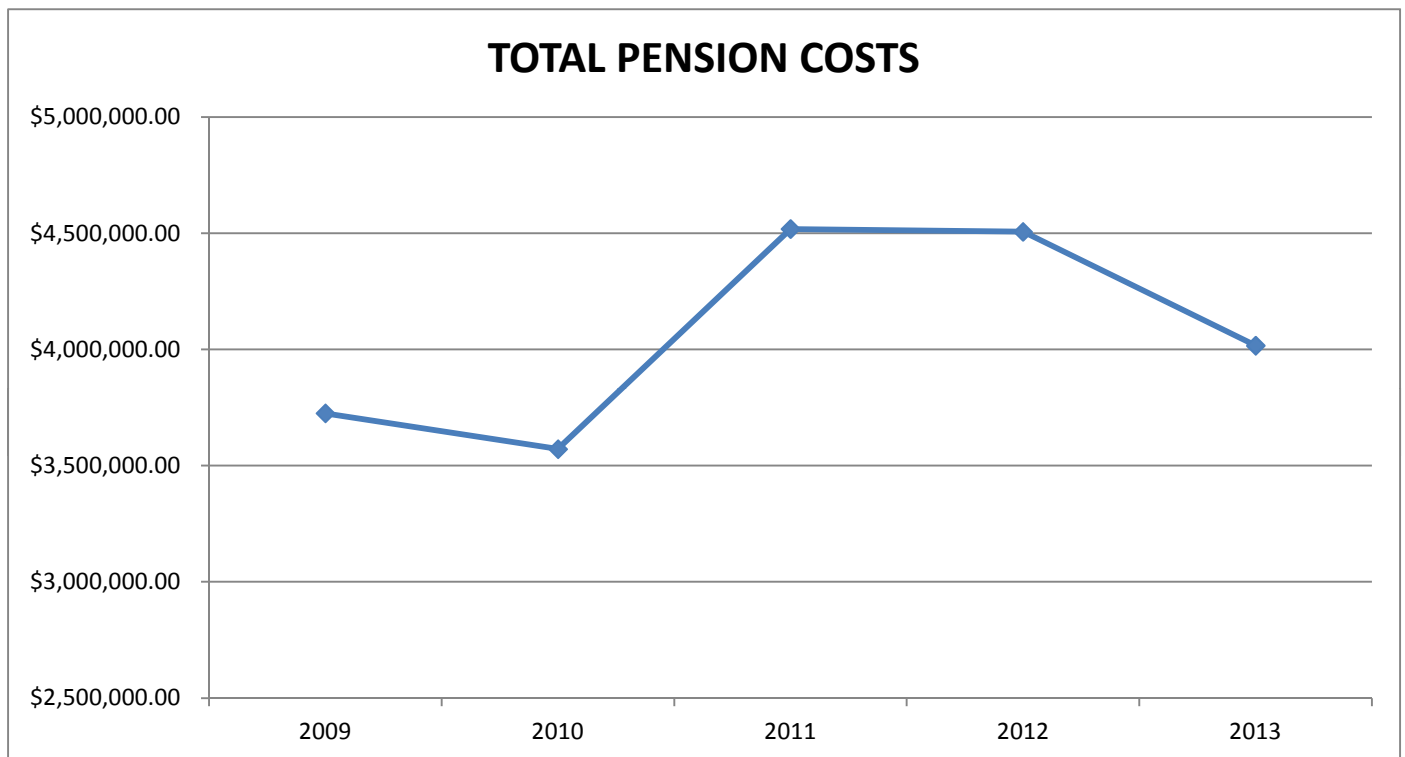


TOTAL PENSION COSTS

	2009	2010	2011	2012	2013
Public Employee (PERS)	\$ 2,108,435.00	\$ 1,804,415.00	\$ 2,316,863.00	\$ 2,304,662.00	\$ 2,039,796.00
Police Fire (PFRS)	\$ 1,616,028.00	\$ 1,764,606.00	\$ 2,196,773.00	\$ 2,196,773.00	\$ 1,956,646.00
Defined Contribution(DCRP)	\$ 720.00	\$ 2,188.00	\$ 4,288.00	\$ 5,000.00	\$ 20,000.00
TOTAL PENSION COSTS	\$ 3,725,183.00	\$ 3,571,209.00	\$ 4,517,924.00	\$ 4,506,435.00	\$ 4,016,442.00

Total Budget Approp.	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305
% of Total Budget Approp.	3.46%	3.28%	4.16%	4.19%	4.04%

Total Current Fund Tax	\$ 71,507,294	\$ 75,209,586	\$ 77,406,058	\$ 79,135,226	\$ 79,535,232
% of Current Fund Tax	5.2%	4.7%	5.8%	5.7%	5.0%



2014 BUDGET APPROPRIATION:	\$ 4,127,855
2013 Budget Appropriation	\$ 4,016,442
\$ Change	\$ 111,413
% Change:	2.8%

2014 Budget Appropriation	\$ 4,127,855
2009 Budget Appropriation	\$ 3,725,183
\$ Change	\$ 402,672
% Change	10.8%
Projected % of 2013 Tax Levy	5.1%