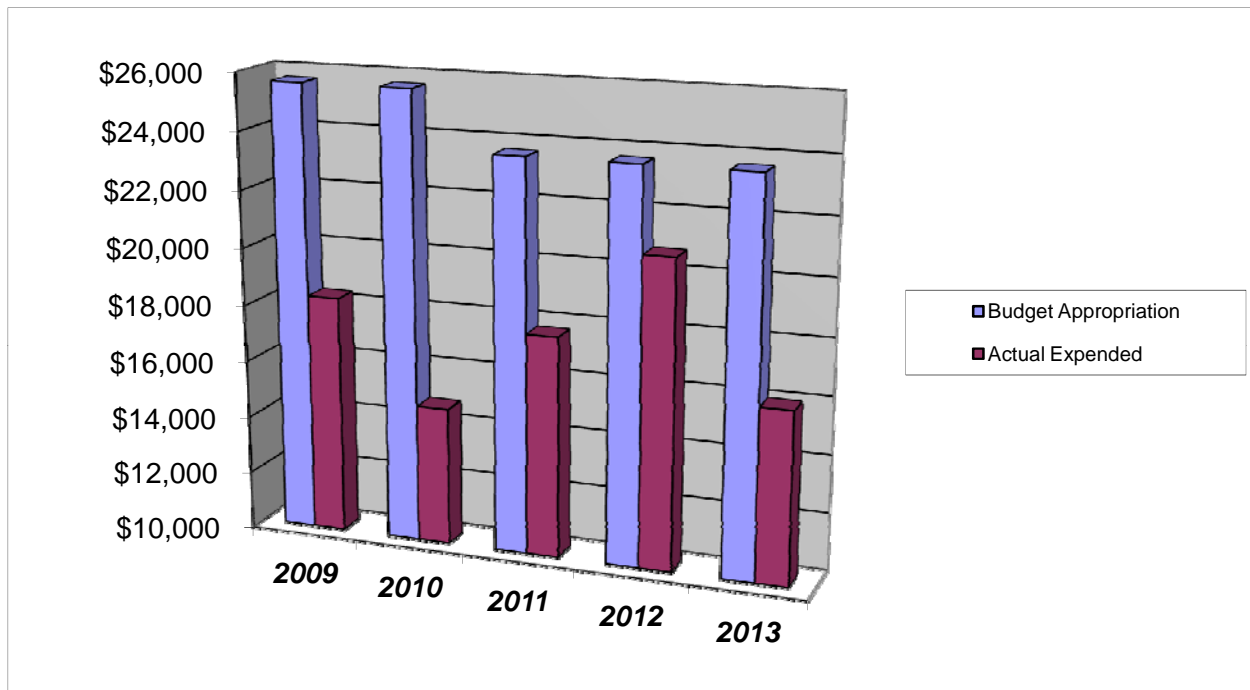


WEIGHTS & MEASURES

Other Expenses

	2009	2010	2011	2012	2013
Budget Appropriation	\$ 25,625.00	\$ 25,625.00	\$ 23,625.00	\$ 23,625.00	\$ 23,625.00
Actual Expended	\$ 18,323.16	\$ 14,767.97	\$ 17,696.29	\$ 20,700.13	\$ 15,990.05
Difference (App. - Exp.)	\$ 7,301.84	\$ 10,857.03	\$ 5,928.71	\$ 2,924.87	\$ 7,634.95
% Expended	71.5%	57.6%	74.9%	87.6%	67.7%
Total Budget Approp	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305
% of Total Budget Approp.	0.02%	0.02%	0.02%	0.02%	0.02%
Five Year Average (Mean) Budget Appropriation:					\$ 24,425.00
Five Year Average (Mean) Budget Expended:					\$ 17,495.52
Difference:					\$ 6,929.48



2014 BUDGET APPROPRIATION:	\$ 23,625
2013 Budget Appropriation	\$ 23,625
\$ Change	\$ -
% Change:	0.0%

2014 Budget Appropriation	\$ 23,625
2009 Budget Appropriation	\$ 25,625
\$ Change	\$ (2,000)
% Change	-7.8%