

# VETERAN'S GRAVE REGISTRATION

## Salaries & Wages

	2009	2010	2011	2012	2013
Budget Appropriation	\$3,789.00	\$3,922.00	\$3,922.00	\$3,991.00	\$4,061.00
Actual Expended	\$3,789.12	\$3,921.60	\$3,921.60	\$3,990.96	\$4,060.08

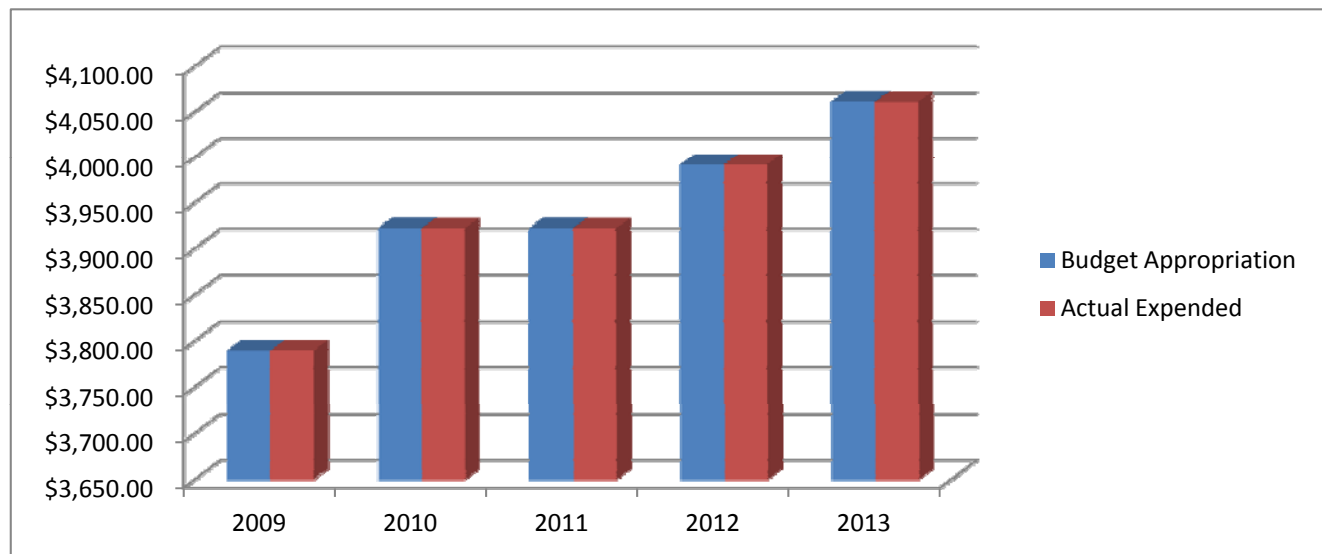
Difference (App. - Exp.)	\$7,738.33	\$8,508.70	\$49,744.56	\$7,537.61	\$7,967.66
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% Expended	84.50%	82.90%	83.80%	84.70%	83.80%
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Total Budget Approp	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305
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% of Total Budget Approp.	0.05%	0.05%	0.05%	0.05%	0.05%
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Five Year Average (Mean) Budget Appropriation:	\$3,937.00
Five Year Average (Mean) Budget Expended:	\$3,936.67
Difference:	\$0.33



<b>2014 BUDGET APPROPRIATION:</b>	<b>\$4,122</b>
2013 Budget Appropriation	\$4,061
\$ Change	\$61
% Change:	1.50%

2014 Budget Appropriation	\$4,122
2009 Budget Appropriation	\$3,789
\$ Change	\$333
% Change	8.79%