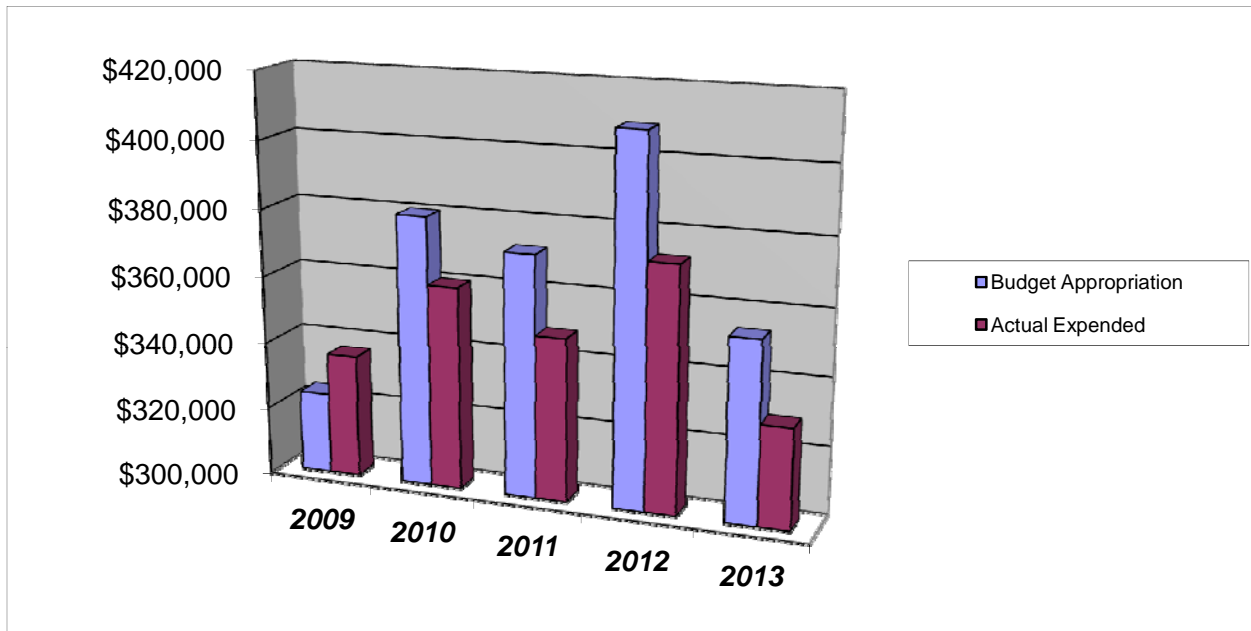


COUNTY TREASURER'S OFFICE

Salaries & Wages

	2009	2010	2011	2012	2013
Budget Appropriation	\$ 323,835.00	\$ 380,148.00	\$ 371,883.00	\$ 408,738.00	\$ 353,769.00
Actual Expended	\$ 336,251.99	\$ 360,211.42	\$ 348,415.55	\$ 372,593.42	\$ 329,519.22
Difference (App. - Exp.)	\$ (12,416.99)	\$ 19,936.58	\$ 23,467.45	\$ 36,144.58	\$ 24,249.78
% Expended	103.8%	94.8%	93.7%	91.2%	93.1%
Total Budget Approp	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305
% of Total Budget Approp.	0.30%	0.35%	0.34%	0.38%	0.36%
Five Year Average (Mean) Budget Appropriation:					\$ 367,674.60
Five Year Average (Mean) Budget Expended:					\$ 349,398.32
Difference:					\$ 18,276.28



2014 BUDGET APPROPRIATION:	\$ 405,979
2013 Budget Appropriation	\$ 353,769
\$ Change	\$ 52,210
% Change:	14.8%

2014 Budget Appropriation	\$ 405,979
2009 Budget Appropriation	\$ 323,835
\$ Change	\$ 82,144
% Change	25.4%