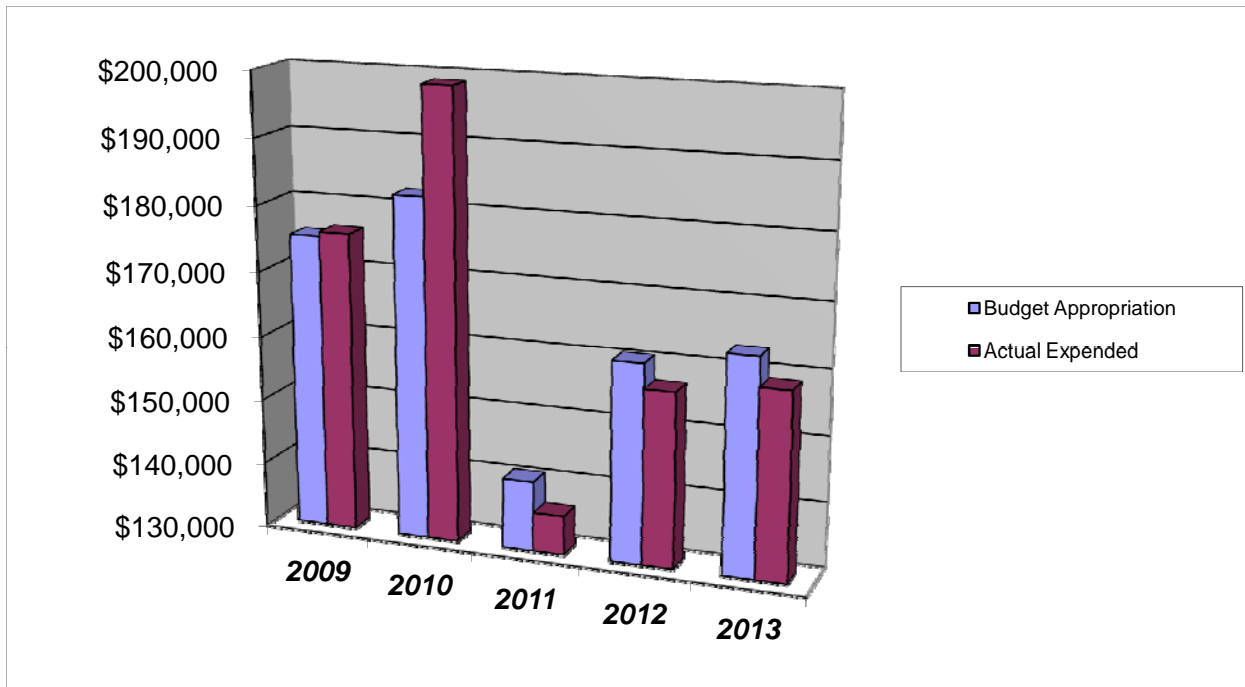


BOARD OF TAXATION

Salaries & Wages

	2009	2010	2011	2012	2013
Budget Appropriation	\$ 175,302.00	\$ 182,395.00	\$ 140,735.00	\$ 160,567.00	\$ 163,247.00
Actual Expended	\$ 176,004.52	\$ 198,765.10	\$ 135,983.58	\$ 156,795.78	\$ 158,776.77
Difference (App. - Exp.)	\$ (702.52)	\$ (16,370.10)	\$ 4,751.42	\$ 3,771.22	\$ 4,470.23
% Expended	100.4%	109.0%	96.6%	97.7%	97.3%
Total Budget Approp	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305
% of Total Budget Approp.	0.16%	0.17%	0.13%	0.15%	0.16%
Five Year Average (Mean) Budget Appropriation:					\$ 164,449.20
Five Year Average (Mean) Budget Expended:					\$ 165,265.15
Difference:					\$ (815.95)



2014 BUDGET APPROPRIATION:	\$ 165,560
2013 Budget Appropriation	\$ 163,247
\$ Change	\$ 2,313
% Change:	1.4%

2014 Budget Appropriation	\$ 165,560
2009 Budget Appropriation	\$ 175,302
\$ Change	\$ (9,742)
% Change	-5.6%