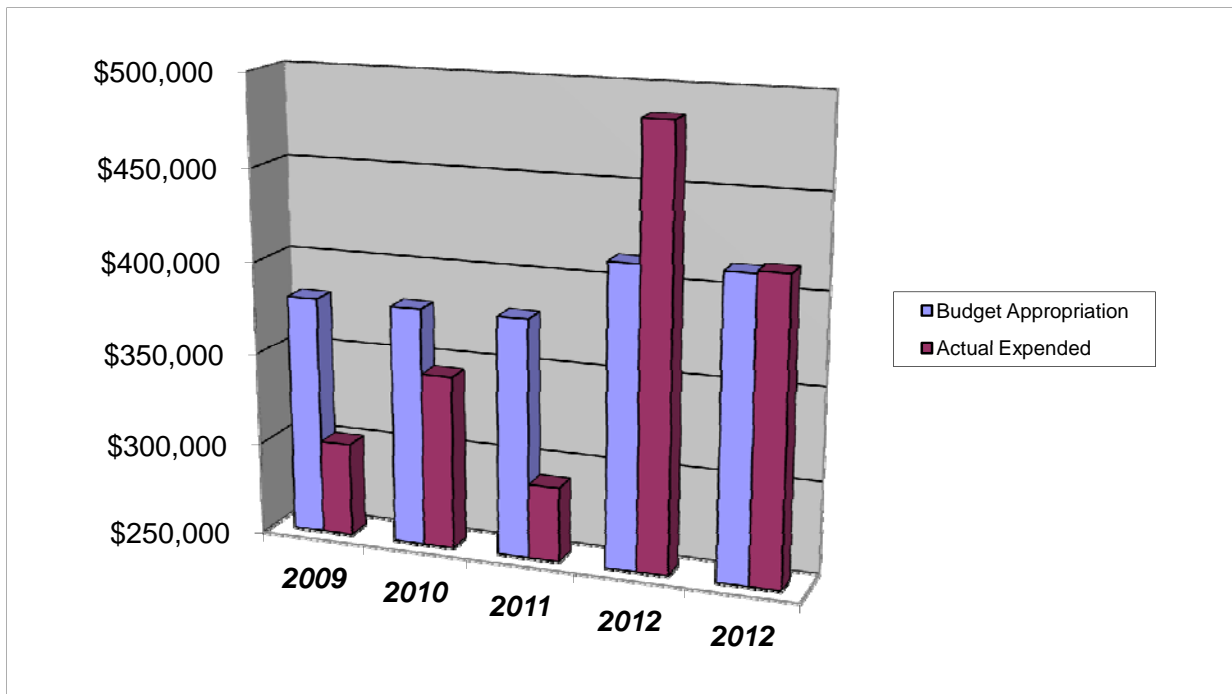


SHERIFF'S OFFICE
Other Expenses(includes both Regulatory & Judicial)

	2009	2010	2011	2012	2012
Budget Appropriation	\$ 379,954.00	\$ 379,524.00	\$ 379,524.00	\$ 413,018.00	\$ 413,000.00
Actual Expended	\$ 300,684.17	\$ 344,052.25	\$ 290,315.74	\$ 485,731.15	\$ 414,334.72
Difference (App. - Exp.)	\$ 79,269.83	\$ 35,471.75	\$ 89,208.26	\$ (72,713.15)	\$ (1,334.72)
% Expended	79.1%	90.7%	76.5%	117.6%	100.3%
Total Budget Approp	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305
% of Total Budget Approp.	0.35%	0.35%	0.35%	0.38%	0.42%
Five Year Average (Mean) Budget Appropriation:					\$ 393,004.00
Five Year Average (Mean) Budget Expended:					\$ 367,023.61
Difference:					\$ 25,980.39



2014 BUDGET APPROPRIATION:	\$ 467,474
2013 Budget Appropriation	\$ 413,000
\$ Change	\$ 54,474
% Change:	13.2%

Proposed 2014 Budget Appropriation	\$ 467,474
2009 Budget Appropriation	\$ 379,954
\$ Change	\$ 87,520
% Change	23.0%