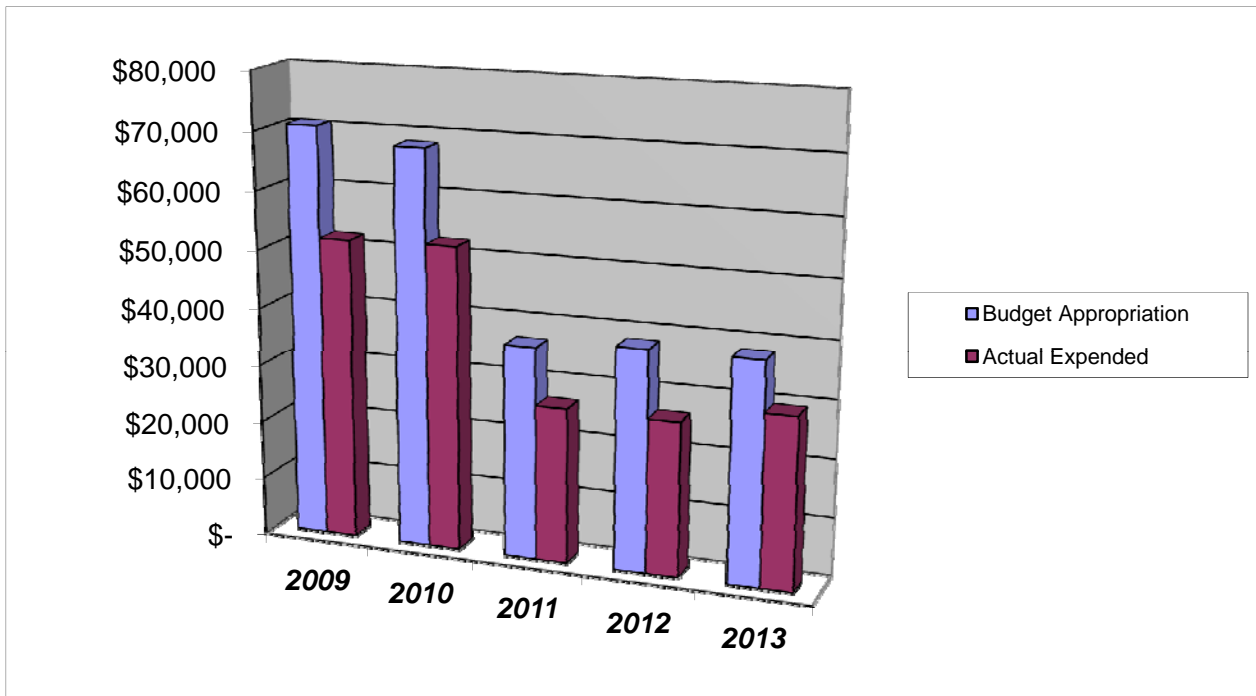


PLANNING

Other Expenses

	2009	2010	2011	2012	2013
Budget Appropriation	\$ 70,792.00	\$ 68,246.00	\$ 36,667.00	\$ 38,177.00	\$ 38,177.00
Actual Expended	\$ 51,993.35	\$ 52,401.26	\$ 26,693.86	\$ 26,452.86	\$ 29,523.66
Difference (App. - Exp.)	\$ 18,798.65	\$ 15,844.74	\$ 9,973.14	\$ 11,724.14	\$ 8,653.34
% Expended	73.4%	76.8%	72.8%	69.3%	77.3%
Total Budget Approp	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305
% of Total Budget Approp.	0.07%	0.06%	0.03%	0.04%	0.04%
Five Year Average (Mean) Budget Appropriation:					\$ 50,411.80
Five Year Average (Mean) Budget Expended:					\$ 37,413.00
Difference:					\$ 12,998.80



2014 BUDGET APPROPRIATION:	\$ 38,177
2013 Budget Appropriation	\$ 38,177
\$ Change	\$ -
% Change:	0.0%

2014 Budget Appropriation	\$ 38,177
2009 Budget Appropriation	\$ 70,792
\$ Change	\$ (32,615)
% Change	-46.1%