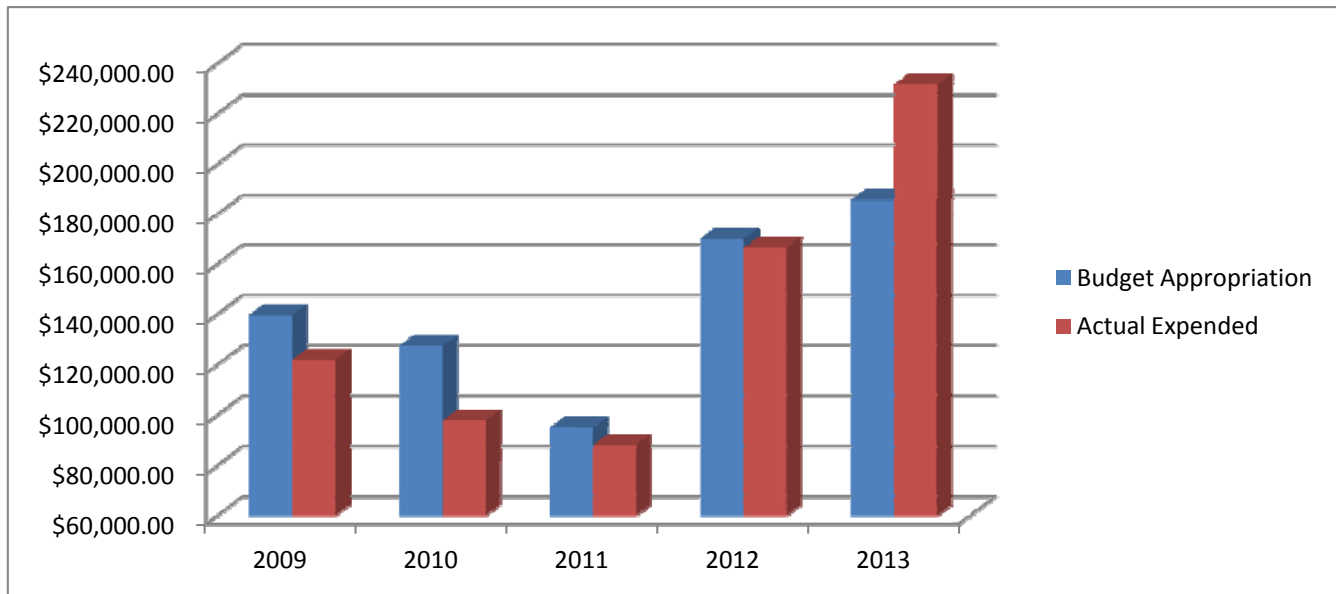


MOSQUITO CONTROL

Other Expenses

	2009	2010	2011	2012	2013
Budget Appropriation	\$139,599.00	\$127,498.00	\$95,091.00	\$170,091.00	\$185,791.00
Actual Expended	\$121,946.24	\$97,809.14	\$88,127.50	\$166,330.80	\$231,635.86
			53766		
Difference (App. - Exp.)	\$7,738.33	\$8,508.70	\$49,744.56	\$7,537.61	\$7,967.66
% Expended	84.50%	82.90%	83.80%	84.70%	83.80%
Total Budget Approp	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305
% of Total Budget Approp.	0.05%	0.05%	0.05%	0.05%	0.05%

Five Year Average (Mean) Budget Appropriation:	\$143,614.00
Five Year Average (Mean) Budget Expended:	\$141,169.91
Difference:	\$2,444.09



2014 BUDGET APPROPRIATION:	\$197,234
2013 Budget Appropriation	\$185,791
\$ Change	\$11,443
% Change:	6.16%

2014 Budget Appropriation	\$197,234
2009 Budget Appropriation	\$139,599
\$ Change	\$57,635
% Change	41.29%