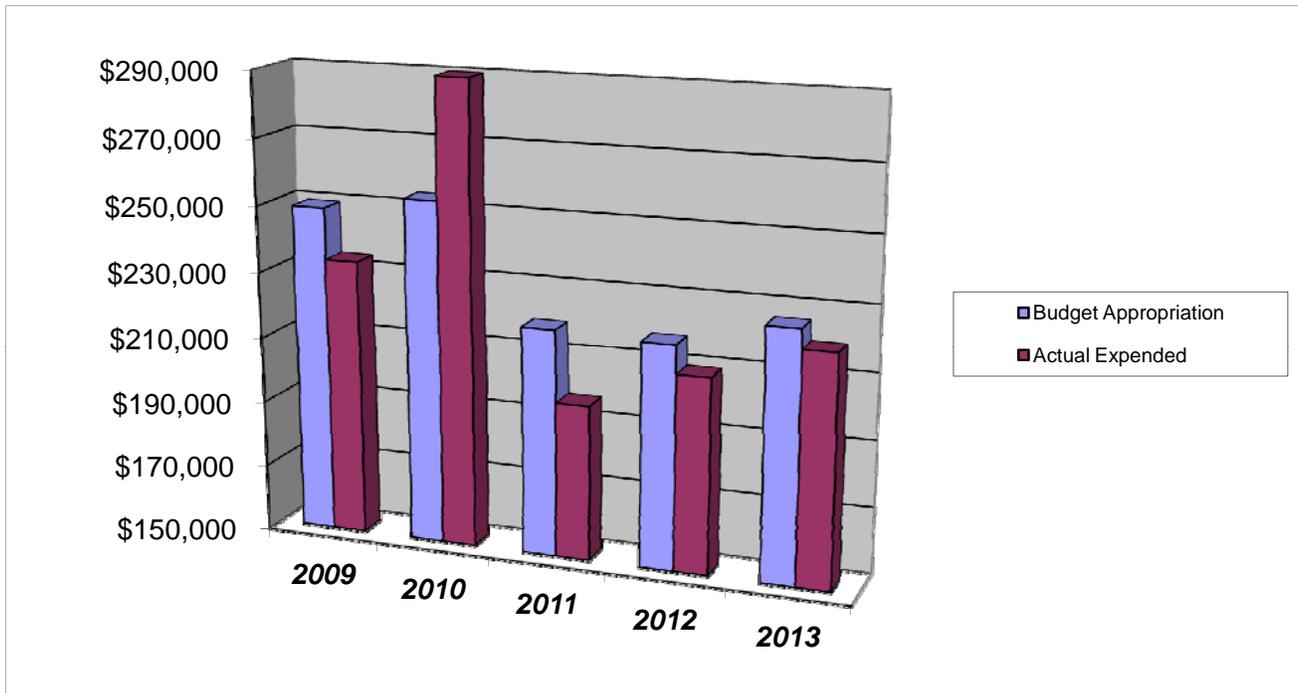


## COUNTY MEDICAL EXAMINER

### Other Expenses\*

\* Includes salary and wage amounts from 2009 through 2010. Morris County shared service as of 1/1/11.

	2009	2010	2011	2012	2013
Budget Appropriation	\$ 249,249.00	\$ 253,821.00	\$ 218,763.00	\$ 217,763.00	\$ 225,763.00
Actual Expended	\$ 233,810.88	\$ 289,873.76	\$ 196,782.44	\$ 208,941.61	\$ 219,728.60
Difference (App. - Exp.)	\$ 15,438.12	\$ (36,052.76)	\$ 21,980.56	\$ 8,821.39	\$ 6,034.40
% Expended	93.8%	114.2%	90.0%	95.9%	97.3%
Total Budget Approp	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305
% of Total Budget Approp.	0.23%	0.23%	0.20%	0.20%	0.23%
Five Year Average (Mean) Budget Appropriation:					\$ 233,071.80
Five Year Average (Mean) Budget Expended:					\$ 229,827.46
Difference:					\$ 3,244.34



<b>2014 BUDGET APPROPRIATION:</b>	<b>\$ 225,763</b>
2013 Budget Appropriation	\$ 225,763
\$ Change	\$ -
% Change:	0.0%

2014 Budget Appropriation	\$ 225,763
2009 Budget Appropriation	\$ 249,249
\$ Change	\$ (23,486)
% Change	-9.4%