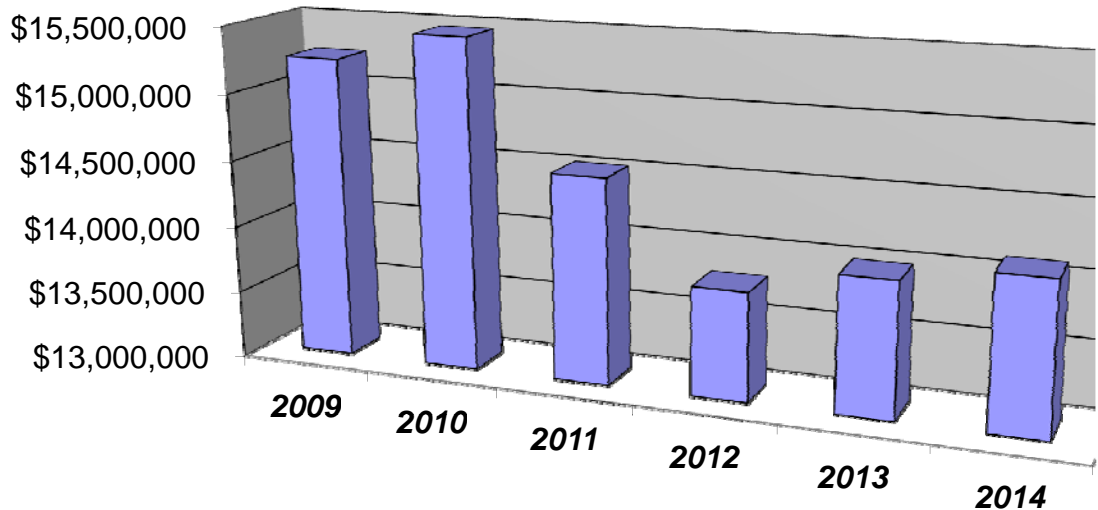


TOTAL EDUCATION COSTS*

	2009	2010	2011	2012	2013
County Supt. S&W	\$ 86,668	\$ 73,308	\$ 73,408	\$ 76,058	\$ 76,240
County Supt. O.E.	\$ 24,525	\$ 24,525	\$ 24,525	\$ 24,525	\$ 24,525
Rutgers Ext. Serv. S&W	\$ 139,429	\$ 142,233	\$ 111,499	\$ 112,715	\$ 119,038
Rutgers Ext. Serv. O.E.	\$ 30,040	\$ 27,200	\$ 27,200	\$ 27,300	\$ 27,300
Contribution to SCCC Operating	\$ 4,704,240	\$ 4,797,260	\$ 4,297,000	\$ 3,797,000	\$ 3,834,970
SCCC Debt Service	\$ 1,652,698	\$ 1,610,808	\$ 1,696,930	\$ 1,718,064	\$ 2,141,356
Fire Academy Contribution	\$ 284,250	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
Out of County Tuition Reimb	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
Contribution to S Tech Operating	\$ 7,561,589	\$ 7,693,686	\$ 7,193,686	\$ 6,561,362	\$ 6,823,816
Sussex Tech Debt Service	\$ 515,835	\$ 548,390	\$ 556,733	\$ 940,588	\$ 402,093
Total Education Appropriation	\$ 15,249,274	\$ 15,467,410	\$ 14,530,981	\$ 13,807,612	\$ 13,999,338

Total Tax Levy	\$ 71,507,294	\$ 75,209,586	\$ 77,406,058	\$ 79,135,226	\$ 79,535,232
% of Total Tax Levy	21.33%	20.57%	18.77%	17.45%	17.60%

Total Education Expenses in County Budget



2014 BUDGET APPROPRIATION:	\$ 14,117,760
2013 Budget Appropriation	\$ 13,999,338
\$ Change	\$ 118,422
% Change:	0.8%

2014 Budget Appropriation	\$ 14,117,760
2009 Budget Appropriation	\$ 15,249,274
\$ Change	\$ (1,131,514)
% Change	-7.4%

Projected % of 2013 Tax Levy 17.46%

* Includes County Supt., VoTech, County College, Public Safety Training Facility, Rutgers Ext.+ debt service for County College and Tech School. Does not include State portion of County College debt service

2014	
\$	77,254
\$	24,525
\$	123,831
\$	27,300
\$	3,911,670
\$	2,183,309
\$	300,000
\$	250,000
\$	6,896,023
\$	323,848
\$	14,117,760

\$	80,796,418
	17.47%

